

Table 3.15  
Total High Cost Support Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
<b>OHIO (CONT.)</b>								
300651	PATTERSONVILLE TEL	\$65,294	\$56,856	\$56,868	\$14,217	\$14,217	\$14,217	\$14,217
300654	RIDGEVILLE TEL CO	\$82,471	\$89,184	\$88,860	\$22,215	\$22,215	\$22,215	\$22,215
300656	SHERWOOD MUTUAL TEL	\$121,733	\$112,380	\$124,680	\$31,170	\$31,170	\$31,170	\$31,170
300658	SYCAMORE TEL CO	\$520,356	\$542,676	\$470,352	\$117,588	\$117,588	\$117,588	\$117,588
300659	TELEPHONE SERVICE	\$585,847	\$575,652	\$571,236	\$142,809	\$142,809	\$142,809	\$142,809
300661	UTC OF OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300662	VANLUE TEL CO	\$83,186	\$87,312	\$90,660	\$22,665	\$22,665	\$22,665	\$22,665
300663	VAUGHNSVILLE TEL CO	\$67,128	\$54,564	\$56,304	\$14,076	\$14,076	\$14,076	\$14,076
300664	WABASH MUTUAL TEL CO	\$85,152	\$84,948	\$92,520	\$23,130	\$23,130	\$23,130	\$23,130
300665	ALLTEL OHIO INC.	\$54,186	\$103,236	\$104,292	\$26,073	\$26,073	\$26,073	\$26,073
300666	WESTERN RESERVE TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300682	FRONTIER-OHIO	\$8,311	\$12,204	\$9,972	\$2,493	\$2,493	\$2,493	\$2,493
305062	CINCINNATI BELL-OH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
305150	OHIO BELL TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>OKLAHOMA</b>	<b>\$59,020,232</b>	<b>\$57,295,893</b>	<b>\$62,547,366</b>	<b>\$15,455,391</b>	<b>\$16,135,863</b>	<b>\$15,478,056</b>	<b>\$15,478,056</b>
431704	LAVACA TEL CO-OK	\$156,023	\$147,084	\$148,716	\$37,179	\$37,179	\$37,179	\$37,179
431788	KANOKLA TEL ASSN-OK	\$550,521	\$624,183	\$931,197	\$226,536	\$232,329	\$236,166	\$236,166
431831	S. CENTRAL TEL - OK	\$415,429	\$554,448	\$544,872	\$136,218	\$136,218	\$136,218	\$136,218
431965	ALLTEL OKLAHOMA INC	\$6,932,034	\$7,753,869	\$7,857,732	\$1,964,433	\$1,964,433	\$1,964,433	\$1,964,433
431966	ATLAS TEL CO	\$615,388	\$692,520	\$811,020	\$202,755	\$202,755	\$202,755	\$202,755
431968	BEGGS TEL CO	\$142,440	\$136,920	\$145,404	\$36,351	\$36,351	\$36,351	\$36,351
431969	BIXBY TEL CO	\$1,204,988	\$1,465,302	\$1,456,392	\$364,098	\$364,098	\$364,098	\$364,098
431974	CANADIAN VALLEY TEL	\$531,484	\$575,436	\$715,428	\$178,857	\$178,857	\$178,857	\$178,857
431976	CARNEGIE TEL CO INC	\$325,223	\$332,304	\$411,492	\$102,873	\$102,873	\$102,873	\$102,873
431977	CENTRAL OKLAHOMA TEL	\$1,044,539	\$1,001,772	\$897,768	\$224,442	\$224,442	\$224,442	\$224,442
431979	CHEROKEE TEL CO	\$585,810	\$600,228	\$630,432	\$157,608	\$157,608	\$157,608	\$157,608
431980	CHICKASAW TEL CO	\$3,458,389	\$3,440,535	\$4,066,275	\$986,130	\$1,020,027	\$1,030,059	\$1,030,059
431981	CHOUTEAU TEL CO	\$1,154,417	\$1,044,504	\$1,540,452	\$385,113	\$385,113	\$385,113	\$385,113
431982	CIMARRON TEL CO	\$633,883	\$814,482	\$1,240,776	\$310,194	\$310,194	\$310,194	\$310,194
431984	OKLAHOMA COMM SYSTEM	\$3,254,848	\$3,126,507	\$3,163,404	\$790,851	\$790,851	\$790,851	\$790,851
431985	CROSS TEL CO	\$1,693,725	\$2,370,012	\$4,218,900	\$1,054,725	\$1,054,725	\$1,054,725	\$1,054,725
431988	DOBSON TEL CO	\$2,633,335	\$2,948,664	\$2,681,832	\$670,458	\$670,458	\$670,458	\$670,458
431994	GRAND TEL CO INC	\$537,562	\$733,572	\$846,108	\$211,527	\$211,527	\$211,527	\$211,527
431995	HINTON TEL CO	\$1,005,160	\$762,720	\$706,956	\$176,739	\$176,739	\$176,739	\$176,739
432006	MCCLOUD TEL CO	\$1,924,422	\$1,559,772	\$1,348,920	\$337,230	\$337,230	\$337,230	\$337,230
432008	MEDICINE PARK TEL CO	\$99,778	\$104,388	\$104,388	\$26,097	\$26,097	\$26,097	\$26,097
432010	MID-AMERICA TEL INC	\$1,023,308	\$956,658	\$1,004,940	\$251,235	\$251,235	\$251,235	\$251,235
432011	OKLAHOMA ALLTEL, INC	\$5,012,126	\$5,142,144	\$5,130,660	\$1,282,665	\$1,282,665	\$1,282,665	\$1,282,665
432013	OKLAHOMA TEL & TEL	\$1,047,338	\$1,312,356	\$1,317,252	\$329,313	\$329,313	\$329,313	\$329,313
432014	OKLAHOMA WESTERN TEL	\$1,025,102	\$1,416,900	\$1,150,668	\$287,667	\$287,667	\$287,667	\$287,667
432016	PANHANDLE TEL COOP	\$5,103,662	\$3,738,396	\$4,412,208	\$1,103,052	\$1,103,052	\$1,103,052	\$1,103,052
432017	PINE TELEPHONE CO	\$1,324,157	\$1,469,076	\$1,422,804	\$355,701	\$355,701	\$355,701	\$355,701
432018	PIONEER TEL COOP INC	\$8,551,146	\$6,775,476	\$6,807,252	\$1,701,813	\$1,701,813	\$1,701,813	\$1,701,813
432020	POTTAWATOMIE TEL CO	\$1,059,394	\$1,197,732	\$1,366,380	\$341,595	\$341,595	\$341,595	\$341,595
432022	SALINA-SPAVINAW TEL	\$1,493,079	\$1,632,372	\$1,734,372	\$433,593	\$433,593	\$433,593	\$433,593
432023	SHIDLER TEL CO	\$286,233	\$221,544	\$219,108	\$54,777	\$54,777	\$54,777	\$54,777
432025	SW OKLAHOMA TEL CO	\$188,432	\$218,370	\$178,860	\$44,715	\$44,715	\$44,715	\$44,715
432029	TERRAL TEL CO	\$243,301	\$251,172	\$125,244	\$53,811	\$53,811	\$53,811	\$53,811
432030	TOTAH TELEPHONE CO	\$1,200,602	\$1,221,840	\$1,313,508	\$328,377	\$328,377	\$328,377	\$328,377
432032	VALLIANT TEL CO	\$289,936	\$337,020	\$411,336	\$85,785	\$85,785	\$119,883	\$119,883
432034	WYANDOTTE TEL CO	\$409,458	\$452,403	\$463,860	\$115,965	\$115,965	\$115,965	\$115,965
432080	GTE SOUTHWEST INC-OK	\$1,663,704	\$0	\$770,766	\$64,992	\$705,774	\$0	\$0
432141	SANTA ROSA TEL COOP	\$199,857	\$163,212	\$159,684	\$39,921	\$39,921	\$39,921	\$39,921
435215	SOUTHWESTERN BELL-OK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>OREGON</b>	<b>\$36,290,038</b>	<b>\$36,598,521</b>	<b>\$39,063,357</b>	<b>\$9,692,757</b>	<b>\$9,765,168</b>	<b>\$9,802,716</b>	<b>\$9,802,716</b>
532226	MIDVALE TEL EXCH -OR	\$190,213	\$159,348	\$202,956	\$50,739	\$50,739	\$50,739	\$50,739
532359	BEAVER CREEK COOP	\$980,767	\$971,196	\$1,201,665	\$254,067	\$295,104	\$326,247	\$326,247
532361	CENTURYTEL-EA OREGON	\$15,852,943	\$16,214,787	\$16,488,480	\$4,122,120	\$4,122,120	\$4,122,120	\$4,122,120
532362	CANBY TEL ASSN	\$920,516	\$737,484	\$695,088	\$173,772	\$173,772	\$173,772	\$173,772
532363	CLEAR CREEK MUTUAL	\$992,950	\$961,512	\$1,148,091	\$274,191	\$291,300	\$291,300	\$291,300
532364	COLTON TEL CO	\$530,123	\$564,924	\$767,988	\$191,997	\$191,997	\$191,997	\$191,997
532369	EAGLE TEL SYSTEMS	\$384,466	\$382,152	\$439,752	\$109,938	\$109,938	\$109,938	\$109,938
532371	CASCADE UTIL INC	\$878,096	\$791,628	\$745,860	\$186,465	\$186,465	\$186,465	\$186,465
532373	GERVAIS TELEPHONE CO	\$117,434	\$114,528	\$158,640	\$39,660	\$39,660	\$39,660	\$39,660
532375	ROOME TELECOMM INC	\$732,211	\$742,836	\$808,788	\$202,197	\$202,197	\$202,197	\$202,197
532376	HELIX TEL CO	\$316,134	\$360,816	\$371,436	\$92,859	\$92,859	\$92,859	\$92,859
532377	HOME TELEPHONE CO	\$162,031	\$152,874	\$166,152	\$41,538	\$41,538	\$41,538	\$41,538
532378	TRANS-CASCADES TEL	\$273,768	\$230,544	\$226,320	\$56,580	\$56,580	\$56,580	\$56,580
532383	MOLALLA TEL CO	\$1,856,700	\$2,107,920	\$2,341,701	\$582,237	\$586,488	\$586,488	\$586,488

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Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
	<b>OREGON (CONT.)</b>							
532384	MONITOR COOP TEL	\$309,946	\$351,828	\$340,776	\$85,194	\$85,194	\$85,194	\$85,194
532385	MONROE TELEPHONE CO.	\$364,709	\$443,280	\$462,792	\$115,698	\$115,698	\$115,698	\$115,698
532386	MT. ANGEL TEL CO	\$173,937	\$165,576	\$160,644	\$40,161	\$40,161	\$40,161	\$40,161
532387	NEHALEM TEL & TEL	\$365,804	\$337,716	\$353,988	\$88,497	\$88,497	\$88,497	\$88,497
532388	NORTH STATE TEL CO.	\$139,761	\$126,972	\$140,952	\$35,238	\$35,238	\$35,238	\$35,238
532389	OREGON TEL CORP	\$460,509	\$516,984	\$561,456	\$140,364	\$140,364	\$140,364	\$140,364
532390	OREGON-IDAHO UTIL	\$1,766,096	\$1,709,832	\$1,747,116	\$436,779	\$436,779	\$436,779	\$436,779
532391	PEOPLES TEL CO. - OR	\$144,332	\$147,228	\$147,048	\$36,762	\$36,762	\$36,762	\$36,762
532392	PINE TEL SYSTEM INC.	\$789,673	\$813,888	\$834,012	\$208,503	\$208,503	\$208,503	\$208,503
532393	PIONEER TEL COOP	\$2,169,280	\$2,406,288	\$3,551,892	\$877,260	\$887,274	\$893,679	\$893,679
532396	ST PAUL COOP ASSN	\$74,251	\$79,152	\$82,428	\$20,607	\$20,607	\$20,607	\$20,607
532397	SCIO MUTUAL TEL ASSN	\$734,226	\$864,432	\$966,708	\$241,677	\$241,677	\$241,677	\$241,677
532399	STAYTON COOP TEL CO	\$467,513	\$455,136	\$447,060	\$111,765	\$111,765	\$111,765	\$111,765
532400	UTC OF THE NW - OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
532404	ASOTIN TEL - OR	\$155,536	\$151,260	\$161,736	\$40,434	\$40,434	\$40,434	\$40,434
532416	GTE NORTHWEST INC-OR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
532456	MALHEUR HOME TEL CO	\$1,141,461	\$1,050,000	\$1,120,320	\$280,080	\$280,080	\$280,080	\$280,080
533401	CITIZENS-OREGON	\$2,040,787	\$2,486,400	\$2,221,512	\$555,378	\$555,378	\$555,378	\$555,378
535163	U S WEST, INC. - OR	\$803,868	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>PENNSYLVANIA</b>	<b>\$22,326,922</b>	<b>\$21,756,246</b>	<b>\$22,241,976</b>	<b>\$5,560,494</b>	<b>\$5,560,494</b>	<b>\$5,560,494</b>	<b>\$5,560,494</b>
170145	THE BENTLEYVILLE TEL	\$294,116	\$284,652	\$286,104	\$71,526	\$71,526	\$71,526	\$71,526
170149	FRONTIER-BREEZEWOOD	\$277,092	\$253,704	\$218,856	\$54,714	\$54,714	\$54,714	\$54,714
170151	BUFFALO VALLEY TEL	\$984,059	\$846,420	\$888,300	\$222,075	\$222,075	\$222,075	\$222,075
170152	FRONTIER-CANTON	\$134,875	\$113,904	\$107,724	\$26,931	\$26,931	\$26,931	\$26,931
170156	CITIZENS - KECKSBURG	\$383,223	\$396,144	\$392,808	\$98,202	\$98,202	\$98,202	\$98,202
170161	COMMONWEALTH TEL ENT	\$6,818,491	\$6,652,200	\$6,720,216	\$1,680,054	\$1,680,054	\$1,680,054	\$1,680,054
170162	THE CONESTOGA TEL	\$1,299,924	\$1,259,088	\$1,271,964	\$317,991	\$317,991	\$317,991	\$317,991
170165	DENVER & EPHRATA	\$1,288,139	\$1,249,824	\$1,262,604	\$315,651	\$315,651	\$315,651	\$315,651
170168	FRONTIER-PA	\$863,982	\$792,972	\$821,820	\$205,455	\$205,455	\$205,455	\$205,455
170169	GTE NORTH INC. - PA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170170	CONTEL PA DBA GTE PA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170171	HICKORY TEL CO	\$124,674	\$125,472	\$120,144	\$30,036	\$30,036	\$30,036	\$30,036
170175	IRONTON TEL CO	\$388,228	\$338,964	\$373,056	\$93,264	\$93,264	\$93,264	\$93,264
170176	ALLTEL PENNSYLVANIA	\$1,343,880	\$1,313,976	\$1,327,416	\$331,854	\$331,854	\$331,854	\$331,854
170177	LACKAWAXEN TEL CO	\$393,636	\$318,864	\$354,852	\$88,713	\$88,713	\$88,713	\$88,713
170178	FRONTIER-LAKEWOOD	\$61,451	\$55,584	\$61,452	\$15,363	\$15,363	\$15,363	\$15,363
170179	LAUREL HIGHLAND TEL	\$368,524	\$361,524	\$353,460	\$88,365	\$88,365	\$88,365	\$88,365
170183	MAHANAY & MAHANTONGO	\$436,275	\$520,698	\$528,636	\$132,159	\$132,159	\$132,159	\$132,159
170185	MARIANNA - SCENERY	\$279,034	\$263,148	\$282,960	\$70,740	\$70,740	\$70,740	\$70,740
170189	ARMSTRONG TEL CO-PA	\$501,034	\$531,492	\$569,592	\$142,398	\$142,398	\$142,398	\$142,398
170191	NORTH EASTERN PA TEL	\$740,790	\$699,828	\$761,652	\$190,413	\$190,413	\$190,413	\$190,413
170192	NORTH PENN TEL CO	\$1,200,662	\$1,176,300	\$1,349,376	\$337,344	\$337,344	\$337,344	\$337,344
170193	NORTH PITTSBURGH TEL	\$986,323	\$926,976	\$936,456	\$234,114	\$234,114	\$234,114	\$234,114
170194	FRONTIER-OSWAYO RIVR	\$216,982	\$203,556	\$168,288	\$42,072	\$42,072	\$42,072	\$42,072
170195	ARMSTRONG TEL NORTH	\$76,028	\$74,976	\$77,688	\$19,422	\$19,422	\$19,422	\$19,422
170196	PALMERTON TEL CO	\$696,993	\$747,276	\$794,520	\$198,630	\$198,630	\$198,630	\$198,630
170197	PENNSYLVANIA TEL CO	\$114,131	\$107,820	\$111,840	\$27,960	\$27,960	\$27,960	\$27,960
170200	PYMATUNING IND TEL	\$218,627	\$217,392	\$213,828	\$53,457	\$53,457	\$53,457	\$53,457
170201	GTE NORTH, INC. - PA	\$991,339	\$1,080,048	\$1,060,860	\$265,215	\$265,215	\$265,215	\$265,215
170204	SOUTH CANAAN TEL CO	\$310,422	\$328,812	\$289,656	\$72,414	\$72,414	\$72,414	\$72,414
170206	SUGAR VALLEY TEL CO	\$254,126	\$239,520	\$259,188	\$64,797	\$64,797	\$64,797	\$64,797
170209	UTC OF PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
170210	VENUS TEL CORP	\$135,377	\$135,552	\$135,600	\$33,900	\$33,900	\$33,900	\$33,900
170215	YUKON - WALTZ TEL CO	\$111,040	\$112,920	\$113,988	\$28,497	\$28,497	\$28,497	\$28,497
170277	WEST SIDE TEL CO-PA	\$33,441	\$26,640	\$27,072	\$6,768	\$6,768	\$6,768	\$6,768
175000	BELL OF PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>PUERTO RICO</b>	<b>\$142,676,084</b>	<b>\$133,819,320</b>	<b>\$143,591,433</b>	<b>\$34,446,135</b>	<b>\$34,514,730</b>	<b>\$37,315,284</b>	<b>\$37,315,284</b>
633200	P R T C - CENTRAL	\$39,578,749	\$34,705,752	\$37,063,779	\$8,890,617	\$8,459,442	\$9,856,860	\$9,856,860
633201	PUERTO RICO TEL CO	\$103,097,335	\$98,578,032	\$103,976,094	\$25,089,603	\$25,510,797	\$26,687,847	\$26,687,847
639001	CENTENNIAL PCS OPER	\$0	\$435,312	\$1,765,755	\$346,437	\$354,186	\$532,566	\$532,566
639002	LAMBDA OPERATIONS	\$0	\$100,224	\$785,805	\$119,478	\$190,305	\$238,011	\$238,011
<b>TOTAL</b>	<b>RHODE ISLAND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
585114	NEW ENGLAND TEL - RI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>SOUTH CAROLINA</b>	<b>\$44,719,106</b>	<b>\$42,678,552</b>	<b>\$42,008,370</b>	<b>\$10,491,126</b>	<b>\$10,435,668</b>	<b>\$10,540,788</b>	<b>\$10,540,788</b>
240479	GTE SOUTH INC. - SC	\$926,165	\$0	\$0	\$0	\$0	\$0	\$0
240506	UTC OF THE CAROLINAS	\$2,894,982	\$2,730,792	\$1,157,184	\$218,757	\$218,757	\$359,835	\$359,835
240512	BLUFFTON TEL CO	\$2,169,161	\$2,793,828	\$2,793,132	\$698,283	\$698,283	\$698,283	\$698,283

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Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
<b>SOUTH CAROLINA (CONT.)</b>								
240515	CHESNEE TEL CO	\$388,992	\$384,084	\$371,952	\$92,988	\$92,988	\$92,988	\$92,988
240516	CHESTER TEL CO - SC	\$931,414	\$886,512	\$937,464	\$234,366	\$234,366	\$234,366	\$234,366
240517	ALLTEL SO CAROLINA	\$1,351,437	\$1,819,221	\$1,777,290	\$425,247	\$450,681	\$450,681	\$450,681
240520	FARMERS TEL COOP	\$4,994,131	\$6,241,356	\$6,856,212	\$1,714,053	\$1,714,053	\$1,714,053	\$1,714,053
240521	FORT MILL TEL CO	\$1,783,546	\$1,820,376	\$2,094,396	\$523,599	\$523,599	\$523,599	\$523,599
240523	HARGRAY TEL CO	\$5,028,127	\$4,948,020	\$4,906,524	\$1,226,631	\$1,226,631	\$1,226,631	\$1,226,631
240524	HEATH SPRINGS TEL CO	\$132,844	\$119,772	\$126,684	\$31,671	\$31,671	\$31,671	\$31,671
240526	CONTEL-SC DBA GTE SC	\$658,316	\$873,744	\$1,332,720	\$333,180	\$333,180	\$333,180	\$333,180
240527	HOME TEL CO	\$1,738,221	\$2,129,652	\$2,364,984	\$591,246	\$591,246	\$591,246	\$591,246
240528	HORRY TEL COOP	\$17,172	\$0	\$0	\$0	\$0	\$0	\$0
240531	LANCASTER TEL CO	\$1,907,290	\$1,906,632	\$1,944,252	\$486,063	\$486,063	\$486,063	\$486,063
240532	LOCKHART TEL CO INC	\$66,026	\$77,760	\$72,576	\$18,144	\$18,144	\$18,144	\$18,144
240533	MCCLELLANVILLE TEL	\$737,048	\$833,808	\$797,430	\$198,216	\$198,216	\$200,499	\$200,499
240535	NORWAY TEL CO	\$87,619	\$91,200	\$95,280	\$23,820	\$23,820	\$23,820	\$23,820
240536	PALMETTO RURAL COOP	\$763,459	\$690,828	\$819,216	\$204,804	\$204,804	\$204,804	\$204,804
240538	PIEDMONT RURAL COOP	\$760,663	\$716,976	\$766,212	\$191,553	\$191,553	\$191,553	\$191,553
240539	POND BRANCH TEL CO	\$2,397,670	\$2,262,288	\$2,320,596	\$580,149	\$580,149	\$580,149	\$580,149
240541	RIDGEWAY TEL CO	\$201,556	\$180,720	\$186,096	\$46,524	\$46,524	\$46,524	\$46,524
240542	ROCK HILL TEL CO	\$2,803,812	\$2,429,763	\$1,563,900	\$390,975	\$390,975	\$390,975	\$390,975
240544	ST STEPHEN TEL CO	\$488,773	\$418,860	\$498,540	\$124,635	\$124,635	\$124,635	\$124,635
240546	SANDHILL TEL COOP	\$805,367	\$769,356	\$842,484	\$210,621	\$210,621	\$210,621	\$210,621
240550	WEST CAROLINA RURAL	\$654,984	\$1,008,468	\$1,677,012	\$419,253	\$419,253	\$419,253	\$419,253
240551	WILLISTON TEL CO	\$1,183,393	\$1,352,640	\$1,357,224	\$338,877	\$338,877	\$339,735	\$339,735
245194	SOUTHERN BELL-SC	\$8,846,938	\$5,191,896	\$4,349,010	\$1,167,471	\$1,086,579	\$1,047,480	\$1,047,480
<b>TOTAL</b>	<b>SOUTH DAKOTA</b>	<b>\$17,144,205</b>	<b>\$18,321,036</b>	<b>\$20,920,584</b>	<b>\$5,230,146</b>	<b>\$5,230,146</b>	<b>\$5,230,146</b>	<b>\$5,230,146</b>
391640	ARMOUR INDEPENDENT	\$200,025	\$195,516	\$181,536	\$45,384	\$45,384	\$45,384	\$45,384
391642	BALTIC TELECOM COOP	\$296,745	\$367,212	\$366,396	\$91,599	\$91,599	\$91,599	\$91,599
391647	CHEYENNE RIVER SIOUX	\$600,468	\$828,156	\$842,028	\$210,507	\$210,507	\$210,507	\$210,507
391649	BERESFORD MUNICIPAL	\$132,336	\$123,348	\$135,816	\$33,954	\$33,954	\$33,954	\$33,954
391650	CITY OF BROOKINGS	\$649,154	\$632,604	\$762,264	\$190,566	\$190,566	\$190,566	\$190,566
391652	DAKOTA TELECOMM GRP	\$1,624,471	\$2,644,860	\$3,071,580	\$767,895	\$767,895	\$767,895	\$767,895
391653	CITY OF FAITH MUNIC	\$80,158	\$65,664	\$68,016	\$17,004	\$17,004	\$17,004	\$17,004
391654	INTERSTATE TELECOMM.	\$1,053,913	\$927,120	\$1,012,704	\$253,176	\$253,176	\$253,176	\$253,176
391657	SPLITROCK TELECOM	\$531,569	\$521,364	\$503,400	\$125,850	\$125,850	\$125,850	\$125,850
391659	GOLDEN WEST TELECOMM	\$2,433,460	\$2,676,756	\$2,935,404	\$733,851	\$733,851	\$733,851	\$733,851
391660	MT RUSHMORE TEL	\$634,789	\$581,820	\$558,480	\$139,620	\$139,620	\$139,620	\$139,620
391661	HANSON COUNTY TEL CO	\$167,531	\$163,416	\$163,008	\$40,752	\$40,752	\$40,752	\$40,752
391664	JAMES VALLEY COOP	\$798,456	\$652,296	\$661,248	\$165,312	\$165,312	\$165,312	\$165,312
391666	JEFFERSON TEL CO -SD	\$126,937	\$231,876	\$342,756	\$85,689	\$85,689	\$85,689	\$85,689
391667	KADOKA TELEPHONE CO	\$197,595	\$193,896	\$220,188	\$55,047	\$55,047	\$55,047	\$55,047
391668	KENNEBEC TEL CO	\$327,520	\$401,556	\$440,460	\$110,115	\$110,115	\$110,115	\$110,115
391669	MCCOOK COOP TEL CO	\$235,241	\$185,556	\$188,184	\$47,046	\$47,046	\$47,046	\$47,046
391670	MIDSTATE TEL COMPANY	\$607,490	\$520,188	\$508,128	\$127,032	\$127,032	\$127,032	\$127,032
391671	MOBRIDGE TELCOMM	\$284,947	\$282,588	\$289,512	\$72,378	\$72,378	\$72,378	\$72,378
391674	ROBERTS COUNTY COOP	\$441,710	\$396,252	\$399,708	\$99,927	\$99,927	\$99,927	\$99,927
391676	SANBORN TEL COOP	\$547,860	\$566,916	\$798,660	\$199,665	\$199,665	\$199,665	\$199,665
391677	SIOUX VALLEY TEL CO	\$563,300	\$598,380	\$633,828	\$158,457	\$158,457	\$158,457	\$158,457
391679	STOCKHOLM-STRANDBURG	\$338,069	\$254,316	\$271,572	\$67,893	\$67,893	\$67,893	\$67,893
391680	SULLY BUTTES TEL	\$1,429,226	\$1,381,800	\$1,817,628	\$454,407	\$454,407	\$454,407	\$454,407
391682	TRI-COUNTY TELCOM	\$132,589	\$107,388	\$105,624	\$26,406	\$26,406	\$26,406	\$26,406
391684	UNION TEL CO	\$188,744	\$200,880	\$203,004	\$50,751	\$50,751	\$50,751	\$50,751
391685	VALLEY TELECOMM	\$325,474	\$362,016	\$783,420	\$195,855	\$195,855	\$195,855	\$195,855
391686	VIVIAN TELEPHONE CO	\$1,140,818	\$1,303,980	\$1,637,820	\$409,455	\$409,455	\$409,455	\$409,455
391688	WESTERN TEL CO	\$189,831	\$161,652	\$168,144	\$42,036	\$42,036	\$42,036	\$42,036
391689	WEST RIVER COOP	\$863,778	\$791,664	\$850,068	\$212,517	\$212,517	\$212,517	\$212,517
395145	U S WEST, INC. - SD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>TENNESSEE</b>	<b>\$26,005,629</b>	<b>\$29,182,290</b>	<b>\$29,856,162</b>	<b>\$7,361,571</b>	<b>\$7,463,157</b>	<b>\$7,515,717</b>	<b>\$7,515,717</b>
290280	ARDMORE TEL CO	\$1,497,901	\$1,050,576	\$1,127,052	\$281,763	\$281,763	\$281,763	\$281,763
290552	CENTURYTEL-ADAMSVILL	\$2,327,009	\$2,583,660	\$2,929,068	\$715,593	\$730,785	\$741,345	\$741,345
290553	BEN LOMAND RURAL	\$1,724,327	\$1,485,216	\$1,505,004	\$376,251	\$376,251	\$376,251	\$376,251
290554	BLED SOE TEL COOP	\$555,334	\$562,608	\$563,040	\$140,760	\$140,760	\$140,760	\$140,760
290557	CENTURY-CLAIBORNE	\$1,635,960	\$1,982,592	\$2,300,985	\$552,327	\$571,146	\$588,756	\$588,756
290559	CONCORD TEL EXCHANGE	\$1,364,012	\$857,796	\$981,168	\$245,292	\$245,292	\$245,292	\$245,292
290561	CROCKETT TEL CO	\$377,527	\$364,992	\$345,000	\$86,250	\$86,250	\$86,250	\$86,250
290562	DEKALB TEL COOP	\$1,504,417	\$3,755,760	\$3,348,336	\$837,084	\$837,084	\$837,084	\$837,084
290565	HIGHLAND TEL COOP-TN	\$1,166,035	\$1,060,992	\$1,029,168	\$257,292	\$257,292	\$257,292	\$257,292
290566	HUMPHREY'S COUNTY	\$158,978	\$279,315	\$328,944	\$82,236	\$82,236	\$82,236	\$82,236
290567	UNITED INTER-MT-TN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
290570	LORETTO TEL CO	\$483,233	\$467,748	\$483,360	\$120,840	\$120,840	\$120,840	\$120,840

Table 3.15  
Total High Cost Support Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
	<b>TENNESSEE (CONT.)</b>							
290571	MILLINGTON TEL CO	\$904,700	\$1,278,444	\$1,177,032	\$294,258	\$294,258	\$294,258	\$294,258
290573	NORTH CENTRAL COOP	\$1,984,470	\$2,252,292	\$2,483,013	\$560,310	\$627,885	\$647,409	\$647,409
290574	CENTURYTEL-OOLTEWAH	\$676,137	\$545,316	\$609,156	\$152,289	\$152,289	\$152,289	\$152,289
290575	TENNESSEE TEL CO	\$3,013,992	\$4,099,908	\$3,919,008	\$977,319	\$977,319	\$982,185	\$982,185
290576	PEOPLES TEL CO	\$408,360	\$402,216	\$371,124	\$92,781	\$92,781	\$92,781	\$92,781
290578	TELLICO TEL CO	\$732,158	\$938,391	\$1,053,912	\$263,478	\$263,478	\$263,478	\$263,478
290579	TWIN LAKES TEL COOP	\$2,308,827	\$1,968,600	\$1,732,644	\$433,161	\$433,161	\$433,161	\$433,161
290580	CITIZENS-VOLUNTEER	\$410,255	\$748,788	\$567,228	\$141,807	\$141,807	\$141,807	\$141,807
290581	UTC OF TN	\$704,721	\$662,688	\$738,756	\$184,689	\$184,689	\$184,689	\$184,689
290583	WEST TENNESSEE TEL	\$383,051	\$380,148	\$380,988	\$95,247	\$95,247	\$95,247	\$95,247
290584	YORKVILLE TEL COOP	\$303,615	\$293,064	\$286,884	\$71,721	\$71,721	\$71,721	\$71,721
294336	CUC DBA CITIZENS-TN	\$1,380,609	\$1,161,180	\$1,595,292	\$398,823	\$398,823	\$398,823	\$398,823
295185	SO. CENTRAL BELL -TN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>TEXAS</b>	<b>\$122,103,519</b>	<b>\$119,556,528</b>	<b>\$117,635,907</b>	<b>\$29,215,644</b>	<b>\$29,434,965</b>	<b>\$29,492,649</b>	<b>\$29,492,649</b>
440425	CAMERON TEL CO TEXAS	\$330,261	\$470,628	\$535,812	\$133,953	\$133,953	\$133,953	\$133,953
442038	BLOSSOM TEL CO	\$115,033	\$110,952	\$110,916	\$27,729	\$27,729	\$27,729	\$27,729
442039	BIG BEND TEL CO INC	\$6,652,190	\$6,540,000	\$6,558,756	\$1,639,689	\$1,639,689	\$1,639,689	\$1,639,689
442040	BRAZORIA TEL CO	\$2,087,607	\$2,612,292	\$2,658,336	\$664,584	\$664,584	\$664,584	\$664,584
442041	BRAZOS TEL COOP INC	\$1,184,118	\$1,220,040	\$1,169,835	\$265,236	\$268,569	\$318,015	\$318,015
442043	NORTH TEXAS TEL. CO.	\$125,706	\$107,208	\$120,384	\$30,096	\$30,096	\$30,096	\$30,096
442046	CAP ROCK TEL COOP	\$754,283	\$785,016	\$757,488	\$189,372	\$189,372	\$189,372	\$189,372
442052	CENTRAL TEXAS CO-OP	\$3,482,497	\$3,614,088	\$3,658,728	\$914,682	\$914,682	\$914,682	\$914,682
442057	COLEMAN COUNTY CO-OP	\$788,204	\$685,596	\$1,042,872	\$260,718	\$260,718	\$260,718	\$260,718
442059	COLORADO VALLEY TEL	\$2,429,515	\$2,603,568	\$2,929,212	\$732,303	\$732,303	\$732,303	\$732,303
442060	COMANCHE COUNTY TEL	\$683,845	\$834,156	\$862,428	\$215,607	\$215,607	\$215,607	\$215,607
442061	COMMUNITY TEL CO	\$588,709	\$669,756	\$604,500	\$151,125	\$151,125	\$151,125	\$151,125
442065	CUMBY TEL COOP INC	\$340,301	\$287,004	\$415,152	\$103,788	\$103,788	\$103,788	\$103,788
442066	DELL TEL CO-OP - TX	\$1,774,462	\$1,991,676	\$2,018,232	\$504,558	\$504,558	\$504,558	\$504,558
442068	EASTEX TEL COOP INC	\$6,938,623	\$6,657,504	\$7,126,608	\$1,781,652	\$1,781,652	\$1,781,652	\$1,781,652
442069	ELECTRA TELEPHONE CO	\$1,462,127	\$1,386,168	\$1,519,164	\$379,791	\$379,791	\$379,791	\$379,791
442070	ETEX TEL COOP INC	\$3,001,389	\$3,319,728	\$3,519,972	\$879,993	\$879,993	\$879,993	\$879,993
442071	FIVE AREA TEL CO-OP	\$1,135,008	\$1,432,728	\$1,213,872	\$287,754	\$302,766	\$311,676	\$311,676
442072	FORT BEND TEL CO	\$2,169,125	\$1,827,180	\$2,145,864	\$536,466	\$536,466	\$536,466	\$536,466
442073	BORDER TO BORDER	\$550,779	\$594,852	\$613,536	\$153,384	\$153,384	\$153,384	\$153,384
442076	GANADO TELEPHONE CO	\$646,650	\$897,672	\$1,003,740	\$250,935	\$250,935	\$250,935	\$250,935
442080	GTE SOUTHWEST INC-TX	\$51,428	\$0	\$0	\$0	\$0	\$0	\$0
442083	GUADALUPE VALLEY TEL	\$4,533,497	\$4,322,688	\$4,369,140	\$1,092,285	\$1,092,285	\$1,092,285	\$1,092,285
442084	UTC OF TEXAS INC	\$21,267,144	\$18,813,204	\$18,652,461	\$4,471,377	\$4,681,872	\$4,749,606	\$4,749,606
442086	HILL COUNTRY CO-OP	\$3,162,819	\$3,037,008	\$2,943,936	\$735,984	\$735,984	\$735,984	\$735,984
442090	ALENCO COMMUNICATION	\$2,101,020	\$1,533,240	\$2,067,516	\$516,879	\$516,879	\$516,879	\$516,879
442091	ETS TEL. CO., INC.	\$590,592	\$976,632	\$976,776	\$244,194	\$244,194	\$244,194	\$244,194
442093	INDUSTRY TEL CO	\$1,117,148	\$1,471,596	\$1,134,252	\$283,563	\$283,563	\$283,563	\$283,563
442097	KERRVILLE TEL CO	\$1,162,861	\$848,820	\$889,896	\$222,474	\$222,474	\$222,474	\$222,474
442101	CENTURYTEL-LK DALLAS	\$2,457,133	\$1,979,004	\$2,373,708	\$593,427	\$593,427	\$593,427	\$593,427
442103	LA WARD TEL EXCHANGE	\$518,676	\$600,180	\$611,004	\$152,751	\$152,751	\$152,751	\$152,751
442104	LAKE LIVINGSTON TEL	\$852,575	\$960,636	\$880,200	\$220,050	\$220,050	\$220,050	\$220,050
442105	LIPAN TEL CO	\$725,342	\$814,344	\$810,957	\$200,649	\$203,436	\$203,436	\$203,436
442107	LIVINGSTON TEL CO	\$518,054	\$492,156	\$487,068	\$121,767	\$121,767	\$121,767	\$121,767
442109	LUFKIN-CONROE TEL EX	\$8,205,282	\$8,472,768	\$6,820,128	\$1,705,032	\$1,705,032	\$1,705,032	\$1,705,032
442112	MID-PLAINS RURAL TEL	\$1,278,364	\$1,264,680	\$1,297,296	\$324,324	\$324,324	\$324,324	\$324,324
442114	CENTEL OF TEXAS	\$3,564,838	\$4,794,720	\$401,982	\$140,820	\$112,716	\$74,223	\$74,223
442116	MUENSTER TEL CORP-TX	\$1,565,198	\$1,836,300	\$1,987,821	\$483,705	\$501,372	\$501,372	\$501,372
442117	CENTURYTEL-PORT ARAN	\$803,829	\$745,116	\$846,456	\$204,789	\$204,789	\$218,439	\$218,439
442130	PEOPLES TEL COOP -TX	\$2,138,563	\$2,577,300	\$2,598,816	\$649,704	\$649,704	\$649,704	\$649,704
442131	POKA-LAMBRO TEL COOP	\$1,781,514	\$1,468,224	\$1,497,924	\$374,481	\$374,481	\$374,481	\$374,481
442134	RIVIERA TEL CO INC	\$964,470	\$1,152,345	\$1,051,500	\$262,875	\$262,875	\$262,875	\$262,875
442135	SOUTHWEST TEXAS TEL	\$1,970,216	\$2,376,300	\$2,344,428	\$586,107	\$586,107	\$586,107	\$586,107
442140	CENTURYTEL-SAN MARCO	\$2,040,019	\$2,175,540	\$2,274,669	\$541,104	\$573,297	\$580,134	\$580,134
442141	SANTA ROSA TEL COOP	\$766,588	\$881,700	\$919,020	\$229,755	\$229,755	\$229,755	\$229,755
442143	SOUTH PLAINS TEL	\$579,942	\$584,688	\$572,352	\$143,088	\$143,088	\$143,088	\$143,088
442147	SUGAR LAND TEL CO	\$66,594	\$0	\$0	\$0	\$0	\$0	\$0
442150	TATUM TEL CO	\$692,722	\$667,176	\$673,884	\$168,471	\$168,471	\$168,471	\$168,471
442151	TAYLOR TEL CO-OP INC	\$1,534,280	\$942,204	\$913,620	\$228,405	\$228,405	\$228,405	\$228,405
442153	TEXAS-ALLTEL. INC.	\$4,909,033	\$4,670,760	\$4,992,768	\$1,248,192	\$1,248,192	\$1,248,192	\$1,248,192
442154	CONTEL TX DBA GTE TX	\$1,785,189	\$435,252	\$1,034,418	\$309,351	\$275,289	\$224,889	\$224,889
442159	VALLEY TEL CO-OP -TX	\$6,412,837	\$5,620,332	\$5,710,800	\$1,427,700	\$1,427,700	\$1,427,700	\$1,427,700
442166	WEST TEXAS RURAL TEL	\$2,057,861	\$1,753,923	\$2,175,072	\$543,768	\$543,768	\$543,768	\$543,768
442168	WES-TEX TEL CO-OP	\$679,739	\$566,640	\$709,488	\$177,372	\$177,372	\$177,372	\$177,372
442170	XIT RURAL TEL CO-OP	\$1,990,595	\$2,052,000	\$2,014,620	\$503,655	\$503,655	\$503,655	\$503,655
442262	ENMR TEL COOP-TX	\$17,123	\$21,240	\$16,524	\$4,131	\$4,131	\$4,131	\$4,131

Table 3.15  
Total High Cost Support Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
	TEXAS (CONT.)							
445216	SOUTHWESTERN BELL-TX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
449001	W. T. SERVICES, INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
449002	XIT TELECOM & TECH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>UTAH</b>	<b>\$9,109,789</b>	<b>\$11,405,544</b>	<b>\$10,763,100</b>	<b>\$2,690,775</b>	<b>\$2,690,775</b>	<b>\$2,690,775</b>	<b>\$2,690,775</b>
502277	CENTRAL UTAH TEL INC	\$373,876	\$442,104	\$443,964	\$110,991	\$110,991	\$110,991	\$110,991
502278	EMERY TELEPHONE	\$449,006	\$731,064	\$599,328	\$149,832	\$149,832	\$149,832	\$149,832
502279	GUNNISON TEL CO	\$145,110	\$150,504	\$135,252	\$33,813	\$33,813	\$33,813	\$33,813
502282	MANTI TEL CO	\$169,215	\$166,080	\$160,032	\$40,008	\$40,008	\$40,008	\$40,008
502283	SKYLINE TELECOM	\$194,570	\$171,900	\$155,232	\$38,808	\$38,808	\$38,808	\$38,808
502284	BEEHIVE TEL CO - UT	\$519,454	\$240,528	\$196,728	\$49,182	\$49,182	\$49,182	\$49,182
502286	SOUTH CENTRAL UTAH	\$2,000,284	\$2,256,420	\$2,412,888	\$603,222	\$603,222	\$603,222	\$603,222
502287	UINTAH BASIN TEL	\$1,760,950	\$2,029,020	\$2,172,024	\$543,006	\$543,006	\$543,006	\$543,006
502288	ALL WEST COMM-UT	\$652,971	\$710,868	\$718,548	\$179,637	\$179,637	\$179,637	\$179,637
503032	BEAR LAKE COMM	\$202,125	\$243,204	\$240,540	\$60,135	\$60,135	\$60,135	\$60,135
504429	CITIZENS TELECOM-UT	\$2,430,636	\$4,059,924	\$3,140,280	\$785,070	\$785,070	\$785,070	\$785,070
504449	NAVAJO COMMUN-UT	\$211,592	\$203,928	\$388,284	\$97,071	\$97,071	\$97,071	\$97,071
505107	U S WEST, INC. - UT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>VERMONT</b>	<b>\$12,152,466</b>	<b>\$11,847,636</b>	<b>\$10,952,970</b>	<b>\$2,769,417</b>	<b>\$2,762,715</b>	<b>\$2,710,419</b>	<b>\$2,710,419</b>
140053	FRANKLIN TEL CO - VT	\$80,926	\$87,108	\$89,832	\$22,458	\$22,458	\$22,458	\$22,458
140058	LUDLOW TEL CO	\$409,446	\$416,076	\$406,308	\$101,577	\$101,577	\$101,577	\$101,577
140061	NORTHFIELD TEL CO	\$394,098	\$469,284	\$496,923	\$123,729	\$124,398	\$124,398	\$124,398
140062	PERKINSVILLE TEL CO	\$178,451	\$173,640	\$112,800	\$28,200	\$28,200	\$28,200	\$28,200
140064	SHOREHAM TEL CO INC	\$461,517	\$496,584	\$485,136	\$121,284	\$121,284	\$121,284	\$121,284
140068	TOPSHAM TEL CO	\$160,861	\$195,756	\$179,376	\$44,844	\$44,844	\$44,844	\$44,844
140069	WAITSFIELD/FAYSTON	\$3,474,026	\$3,322,200	\$3,449,220	\$862,305	\$862,305	\$862,305	\$862,305
143331	NORTHLAND TEL. CO-VT	\$1,903,617	\$1,766,004	\$2,266,944	\$557,196	\$557,196	\$576,276	\$576,276
145115	NEW ENGLAND TEL-VT	\$1,943,441	\$1,362,792	\$331,791	\$124,164	\$116,793	\$45,417	\$45,417
147332	VERMONT TEL. CO-VT	\$3,146,083	\$3,558,192	\$3,134,640	\$783,660	\$783,660	\$783,660	\$783,660
<b>TOTAL</b>	<b>VIRGIN ISLANDS</b>	<b>\$16,251,136</b>	<b>\$23,004,864</b>	<b>\$24,152,356</b>	<b>\$6,038,214</b>	<b>\$6,038,214</b>	<b>\$6,038,214</b>	<b>\$6,038,214</b>
643300	VIRGIN ISLANDS TEL	\$16,251,136	\$23,004,864	\$24,152,856	\$6,038,214	\$6,038,214	\$6,038,214	\$6,038,214
<b>TOTAL</b>	<b>VIRGINIA</b>	<b>\$12,810,963</b>	<b>\$12,363,075</b>	<b>\$11,807,280</b>	<b>\$2,813,358</b>	<b>\$3,060,720</b>	<b>\$2,966,601</b>	<b>\$2,966,601</b>
190217	AMELIA TEL CORP	\$840,092	\$981,129	\$1,008,192	\$252,048	\$252,048	\$252,048	\$252,048
190219	BUGGS ISLAND COOP	\$360,036	\$349,284	\$331,596	\$82,899	\$82,899	\$82,899	\$82,899
190220	BURKE'S GARDEN TEL	\$48,475	\$38,868	\$38,412	\$9,603	\$9,603	\$9,603	\$9,603
190225	CITIZENS TEL COOP	\$496,291	\$471,396	\$493,296	\$123,324	\$123,324	\$123,324	\$123,324
190226	CLIFTON FORGE WAYNES	\$1,771,423	\$1,546,272	\$1,505,028	\$376,257	\$376,257	\$376,257	\$376,257
190233	CONTEL VA DBA GTE VA	\$280,447	\$0	\$0	\$0	\$0	\$0	\$0
190236	NORTH RIVER TEL COOP	\$105,379	\$99,756	\$110,304	\$27,576	\$27,576	\$27,576	\$27,576
190237	HIGHLAND TEL COOP	\$188,392	\$159,564	\$176,496	\$44,124	\$44,124	\$44,124	\$44,124
190238	MT GROVE-WILLIAMSVIL	\$309,930	\$213,708	\$237,612	\$59,403	\$59,403	\$59,403	\$59,403
190239	NEW HOPE TEL CO - VA	\$91,030	\$83,352	\$97,812	\$24,453	\$24,453	\$24,453	\$24,453
190243	PEMBROKE TEL COOP	\$251,983	\$215,544	\$230,436	\$57,609	\$57,609	\$57,609	\$57,609
190244	PEOPLES MUTUAL TEL	\$530,594	\$483,000	\$497,664	\$124,416	\$124,416	\$124,416	\$124,416
190248	SCOTT COUNTY COOP	\$553,273	\$539,676	\$592,272	\$148,068	\$148,068	\$148,068	\$148,068
190249	ROANOKE & BOTETOURT	\$1,426,363	\$1,623,288	\$1,614,852	\$403,713	\$403,713	\$403,713	\$403,713
190250	SHENANDOAH TEL CO	\$1,244,001	\$1,015,188	\$1,026,960	\$256,740	\$256,740	\$256,740	\$256,740
190253	VIRGINIA TEL CO	\$258,877	\$184,392	\$226,128	\$56,532	\$56,532	\$56,532	\$56,532
190254	CENTEL OF VIRGINIA	\$1,395,827	\$1,184,748	\$1,457,808	\$225,990	\$473,352	\$379,233	\$379,233
190479	GTE SOUTH INC. - VA	\$2,044,354	\$2,558,664	\$1,583,928	\$395,982	\$395,982	\$395,982	\$395,982
190567	UNITED INTER-MT-VA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
193029	NEW CASTLE TEL CO.	\$614,197	\$615,246	\$578,484	\$144,621	\$144,621	\$144,621	\$144,621
195040	C & P TEL CO OF VA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>WASHINGTON</b>	<b>\$41,764,358</b>	<b>\$43,010,808</b>	<b>\$42,612,474</b>	<b>\$10,634,517</b>	<b>\$10,641,825</b>	<b>\$10,668,066</b>	<b>\$10,668,066</b>
522400	UTC OF THE NW-WA	\$1,249,035	\$1,181,616	\$240,624	\$47,970	\$47,970	\$72,342	\$72,342
522404	ASOTIN TEL - WA	\$496,725	\$555,828	\$489,120	\$122,280	\$122,280	\$122,280	\$122,280
522408	CENTURYTEL-WASHINGTO	\$23,016,700	\$23,152,692	\$23,240,688	\$5,810,172	\$5,810,172	\$5,810,172	\$5,810,172
522410	CENTURYTEL-COWICHE	\$365,455	\$499,425	\$359,208	\$89,802	\$89,802	\$89,802	\$89,802
522412	ELLENSBURG TEL CO	\$986,385	\$1,151,220	\$1,721,784	\$430,446	\$430,446	\$430,446	\$430,446
522416	GTE NORTHWEST INC-WA	\$399,272	\$0	\$0	\$0	\$0	\$0	\$0
522417	HAT ISLAND TEL CO	\$17,203	\$13,584	\$20,076	\$5,019	\$5,019	\$5,019	\$5,019
522418	PEND OREILLE TEL.	\$461,195	\$1,273,596	\$1,212,360	\$303,090	\$303,090	\$303,090	\$303,090
522419	HOOD CANAL TEL CO	\$575,273	\$560,952	\$636,096	\$159,024	\$159,024	\$159,024	\$159,024
522423	INLAND TEL CO -WA	\$1,277,662	\$1,272,720	\$1,263,804	\$315,951	\$315,951	\$315,951	\$315,951
522426	KALAMA TEL CO	\$921,734	\$925,092	\$1,013,172	\$253,293	\$253,293	\$253,293	\$253,293
522427	LEWIS RIVER TEL CO	\$615,509	\$896,463	\$825,780	\$205,011	\$205,677	\$207,546	\$207,546
522430	MCDANIEL TEL CO	\$333,716	\$321,252	\$327,600	\$81,900	\$81,900	\$81,900	\$81,900

Table 3.15  
Total High Cost Support Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
	WASHINGTON (CONT.)							
522431	MASHELL TELECOM INC	\$1,137,266	\$1,127,712	\$1,214,424	\$303,606	\$303,606	\$303,606	\$303,606
522437	PIONEER TEL CO	\$314,401	\$328,776	\$375,108	\$93,777	\$93,777	\$93,777	\$93,777
522442	ST JOHN TEL CO	\$265,230	\$259,512	\$257,892	\$64,473	\$64,473	\$64,473	\$64,473
522446	TENINO TELEPHONE CO	\$797,633	\$996,948	\$1,090,548	\$272,637	\$272,637	\$272,637	\$272,637
522447	TOLEDO TELEPHONE CO	\$1,011,697	\$1,428,384	\$1,488,864	\$372,216	\$372,216	\$372,216	\$372,216
522449	CONTEL NW DBA GTE-WA	\$1,405,629	\$429,036	\$0	\$0	\$0	\$0	\$0
522451	WESTERN WAHIAKUM	\$1,510,588	\$1,515,396	\$1,587,618	\$391,923	\$398,565	\$398,565	\$398,565
522452	WHIDBEY TEL CO	\$3,155,527	\$3,571,824	\$3,830,232	\$957,558	\$957,558	\$957,558	\$957,558
522453	YELM TELEPHONE CO	\$1,450,523	\$1,548,780	\$1,417,476	\$354,369	\$354,369	\$354,369	\$354,369
525161	U S WEST, INC. - WA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
529001	MCDANIEL CELLULAR TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
529002	MCDANIEL CELLULAR TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
529003	YAKIMA MSA LTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
529004	WESTERN SUB-RSA LTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>WEST VIRGINIA</b>	<b>\$21,478,371</b>	<b>\$23,138,808</b>	<b>\$23,154,519</b>	<b>\$5,852,208</b>	<b>\$5,769,927</b>	<b>\$5,766,192</b>	<b>\$5,766,192</b>
200256	ARMSTRONG OF WV	\$231,208	\$218,100	\$233,796	\$58,449	\$58,449	\$58,449	\$58,449
200257	SPRUCE KNOB SENECA	\$105,746	\$108,096	\$112,648	\$28,161	\$28,161	\$28,161	\$28,161
200258	BRIDGES/WAR TELECOM	\$192,207	\$173,592	\$177,708	\$44,427	\$44,427	\$44,427	\$44,427
200259	HARDY TELECOM	\$1,641,868	\$1,999,680	\$1,872,504	\$468,126	\$468,126	\$468,126	\$468,126
200267	ARMSTRONG TEL CO	\$789,081	\$840,684	\$911,784	\$227,946	\$227,946	\$227,946	\$227,946
200271	CITIZENS-MT. STATE	\$6,046,040	\$6,279,864	\$5,918,268	\$1,479,567	\$1,479,567	\$1,479,567	\$1,479,567
200277	WEST SIDE TEL-WV	\$280,833	\$280,344	\$298,164	\$74,541	\$74,541	\$74,541	\$74,541
204338	CUC DBA CITIZENS WVA	\$4,566,118	\$5,337,396	\$4,937,508	\$1,234,377	\$1,234,377	\$1,234,377	\$1,234,377
204339	CUC DBA CITIZENS WVA	\$5,487,959	\$6,447,972	\$7,672,260	\$1,918,065	\$1,918,065	\$1,918,065	\$1,918,065
205050	C & P TEL CO OF WV	\$2,137,312	\$1,453,080	\$1,019,883	\$318,549	\$236,268	\$232,533	\$232,533
<b>TOTAL</b>	<b>WISCONSIN</b>	<b>\$49,469,620</b>	<b>\$50,613,120</b>	<b>\$52,568,142</b>	<b>\$13,117,437</b>	<b>\$13,118,967</b>	<b>\$13,165,869</b>	<b>\$13,165,869</b>
330841	CENTURYTEL-MW-WI	\$2,030,616	\$1,595,850	\$2,277,528	\$569,382	\$569,382	\$569,382	\$569,382
330842	AMERY TELCOM, INC.	\$497,168	\$475,932	\$476,568	\$119,142	\$119,142	\$119,142	\$119,142
330843	AMHERST TEL CO	\$366,243	\$330,204	\$359,352	\$89,838	\$89,838	\$89,838	\$89,838
330844	BADGER TELECOM, INC.	\$483,527	\$688,884	\$777,354	\$193,074	\$193,074	\$195,603	\$195,603
330846	BALDWIN TELECOM	\$387,349	\$369,924	\$379,032	\$94,758	\$94,758	\$94,758	\$94,758
330847	BELMONT TEL CO	\$90,017	\$95,076	\$96,480	\$24,120	\$24,120	\$24,120	\$24,120
330848	BERGEN TEL CO	\$96,799	\$80,868	\$80,196	\$20,049	\$20,049	\$20,049	\$20,049
330849	BLACK EARTH TEL CO	\$122,209	\$116,040	\$119,244	\$29,811	\$29,811	\$29,811	\$29,811
330850	BLOOMER TEL CO	\$256,959	\$248,388	\$250,908	\$62,727	\$62,727	\$62,727	\$62,727
330851	BONDUEL TEL CO	\$132,092	\$130,764	\$128,520	\$32,130	\$32,130	\$32,130	\$32,130
330855	BRUCE TEL CO, INC	\$229,652	\$197,712	\$181,980	\$40,206	\$40,206	\$50,784	\$50,784
330856	BURLINGTON B&W	\$429,094	\$352,608	\$408,324	\$102,081	\$102,081	\$102,081	\$102,081
330857	CENTURYTEL-MW-WI	\$62,633	\$70,152	\$59,328	\$14,832	\$14,832	\$14,832	\$14,832
330859	CENTRAL STATE TEL CO	\$1,546,084	\$1,568,724	\$1,856,364	\$464,091	\$464,091	\$464,091	\$464,091
330860	CHEQUAMEGON TEL COOP	\$1,672,705	\$1,866,528	\$2,054,256	\$513,564	\$513,564	\$513,564	\$513,564
330861	CHIBARDUN TEL COOP	\$517,385	\$519,228	\$543,084	\$135,771	\$135,771	\$135,771	\$135,771
330863	CITIZENS TEL COOP-WI	\$233,174	\$243,180	\$251,652	\$62,913	\$62,913	\$62,913	\$62,913
330865	CLEAR LAKE TEL CO-WI	\$154,135	\$147,108	\$152,460	\$38,115	\$38,115	\$38,115	\$38,115
330866	COCHRANE COOP TEL CO	\$158,245	\$166,272	\$172,248	\$43,062	\$43,062	\$43,062	\$43,062
330868	COON VALLEY FARMERS	\$220,306	\$231,420	\$247,656	\$61,914	\$61,914	\$61,914	\$61,914
330870	CRANDON TEL CO	\$727,248	\$1,052,652	\$565,224	\$141,306	\$141,306	\$141,306	\$141,306
330872	CUBA CITY EXCHANGE	\$177,589	\$176,412	\$172,188	\$43,047	\$43,047	\$43,047	\$43,047
330875	DICKEYVILLE TEL CORP	\$116,859	\$113,400	\$118,680	\$29,670	\$29,670	\$29,670	\$29,670
330877	CENTURYTEL-FAIRWATER	\$229,079	\$163,620	\$173,688	\$40,587	\$42,117	\$45,492	\$45,492
330879	FARMERS INDEPENDENT	\$312,996	\$322,572	\$328,308	\$82,077	\$82,077	\$82,077	\$82,077
330880	FARMERS TEL CO - WI	\$485,313	\$458,064	\$460,980	\$115,245	\$115,245	\$115,245	\$115,245
330881	MID-PLAINS TEL CO	\$1,561,921	\$1,228,800	\$1,199,796	\$299,949	\$299,949	\$299,949	\$299,949
330884	CENTURYTEL-FORESTVIL	\$1,167,342	\$1,143,096	\$1,177,836	\$294,459	\$294,459	\$294,459	\$294,459
330886	GTE NORTH INC. - WI	\$415,608	\$0	\$0	\$0	\$0	\$0	\$0
330889	HAGER TELECOM INC	\$221,686	\$226,140	\$235,212	\$58,803	\$58,803	\$58,803	\$58,803
330891	HEADWATERS TEL CO	\$427,201	\$348,720	\$231,996	\$57,999	\$57,999	\$57,999	\$57,999
330892	HILLSBORO TEL CO	\$143,273	\$133,788	\$136,788	\$34,197	\$34,197	\$34,197	\$34,197
330895	CENTURYTEL-WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
330896	LAKEFIELD TEL CO	\$158,895	\$166,164	\$174,924	\$43,731	\$43,731	\$43,731	\$43,731
330898	CENTURY-LARSEN-RDFLD	\$501,331	\$548,034	\$594,216	\$148,554	\$148,554	\$148,554	\$148,554
330899	LA VALLE TEL COOP	\$180,829	\$182,028	\$190,476	\$47,619	\$47,619	\$47,619	\$47,619
330900	LEMONWEIR VALLEY TEL	\$280,703	\$275,628	\$268,500	\$67,125	\$67,125	\$67,125	\$67,125
330902	LUCK TEL CO	\$243,623	\$236,196	\$243,960	\$60,990	\$60,990	\$60,990	\$60,990
330905	MANAWA TEL CO	\$203,737	\$188,592	\$204,996	\$51,249	\$51,249	\$51,249	\$51,249
330908	MARQUETTE-ADAMS COOP	\$326,510	\$349,224	\$408,696	\$98,100	\$98,100	\$106,248	\$106,248
330909	MIDWAY TEL CO	\$440,631	\$595,827	\$678,888	\$169,722	\$169,722	\$169,722	\$169,722
330910	MILLTOWN MUTUAL TEL	\$162,304	\$136,356	\$135,864	\$33,966	\$33,966	\$33,966	\$33,966
330912	FRONTIER-MONDOVI	\$100,331	\$106,356	\$100,332	\$25,083	\$25,083	\$25,083	\$25,083

Table 3.15  
Total High Cost Support Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	2000 Total	2000 1st Quarter	2000 2nd Quarter	2000 3rd Quarter	2000 4th Quarter
	WISCONSIN (CONT.)							
330913	CENTURY-MONROE CNTY	\$838,057	\$909,756	\$1,075,920	\$268,980	\$268,980	\$268,980	\$268,980
330914	EASTCOAST TELECOM	\$434,112	\$412,764	\$420,468	\$105,117	\$105,117	\$105,117	\$105,117
330915	MOSINEE TEL CO	\$359,982	\$349,020	\$354,876	\$88,719	\$88,719	\$88,719	\$88,719
330916	MOUNT HOREB TEL CO	\$993,368	\$1,258,608	\$1,256,724	\$314,181	\$314,181	\$314,181	\$314,181
330917	MT VERNON TEL CO	\$497,279	\$454,872	\$379,848	\$94,962	\$94,962	\$94,962	\$94,962
330918	NELSON TEL COOP	\$364,519	\$365,952	\$383,184	\$95,796	\$95,796	\$95,796	\$95,796
330920	NIAGARA TEL CO	\$350,427	\$561,732	\$546,516	\$136,629	\$136,629	\$136,629	\$136,629
330922	CENTURYTEL-MW-WI/NW	\$757,903	\$162,708	\$164,376	\$41,094	\$41,094	\$41,094	\$41,094
330924	CENTURYTEL-MW-KENDAL	\$31,483	\$401,781	\$23,880	\$5,970	\$5,970	\$5,970	\$5,970
330925	BAYLAND TEL CO	\$161,961	\$155,148	\$159,336	\$39,834	\$39,834	\$39,834	\$39,834
330930	GRANTLAND TELECOM	\$423,065	\$431,100	\$450,732	\$112,683	\$112,683	\$112,683	\$112,683
330931	CENTURYTEL-SO WI	\$792,229	\$401,700	\$702,264	\$180,873	\$180,873	\$170,259	\$170,259
330934	CENTURYTEL-MW-WI	\$405,899	\$479,220	\$442,068	\$110,517	\$110,517	\$110,517	\$110,517
330936	INDIANHEAD TEL CO	\$858,239	\$1,145,166	\$1,129,782	\$271,521	\$271,521	\$293,370	\$293,370
330937	PRICE COUNTY TEL CO	\$688,767	\$669,132	\$685,476	\$171,369	\$171,369	\$171,369	\$171,369
330938	NORTHEAST TEL CO	\$478,258	\$454,812	\$456,036	\$114,009	\$114,009	\$114,009	\$114,009
330940	RHINELANDER TEL CO	\$979,153	\$904,860	\$840,936	\$210,234	\$210,234	\$210,234	\$210,234
330941	RIB LAKE TEL CO	\$344,037	\$306,288	\$298,380	\$74,595	\$74,595	\$74,595	\$74,595
330942	RICHLAND-GRANT COOP	\$336,740	\$328,980	\$354,768	\$88,692	\$88,692	\$88,692	\$88,692
330943	RIVERSIDE TELECOM	\$352,731	\$300,120	\$380,028	\$95,007	\$95,007	\$95,007	\$95,007
330944	FRONTIER-ST. CROIX	\$664,947	\$616,872	\$592,032	\$148,008	\$148,008	\$148,008	\$148,008
330945	SCANDINAVIA TEL CO	\$219,229	\$213,840	\$213,024	\$53,256	\$53,256	\$53,256	\$53,256
330946	SHARON TEL CO	\$171,130	\$170,124	\$185,736	\$46,434	\$46,434	\$46,434	\$46,434
330949	SIREN TEL CO, INC	\$214,357	\$216,552	\$208,236	\$52,059	\$52,059	\$52,059	\$52,059
330950	CENTURY TEL-NW WI	\$6,350,178	\$7,168,224	\$7,442,556	\$1,860,639	\$1,860,639	\$1,860,639	\$1,860,639
330951	SOMERSET TEL CO	\$249,664	\$207,984	\$254,220	\$63,555	\$63,555	\$63,555	\$63,555
330952	SE TEL OF WISCONSIN	\$748,507	\$725,280	\$617,928	\$154,482	\$154,482	\$154,482	\$154,482
330953	SPRING VALLEY TEL CO	\$113,334	\$186,120	\$231,594	\$52,380	\$52,380	\$63,417	\$63,417
330954	STOCKBRIDGE & SHERWD	\$297,263	\$301,524	\$587,040	\$146,760	\$146,760	\$146,760	\$146,760
330955	STATE LONG DISTANCE	\$576,218	\$551,004	\$524,520	\$131,130	\$131,130	\$131,130	\$131,130
330956	CENTURY-NORTHERN WI	\$5,595,236	\$5,976,336	\$6,596,940	\$1,649,235	\$1,649,235	\$1,649,235	\$1,649,235
330958	TENNEY TEL CO	\$174,803	\$170,550	\$188,640	\$47,160	\$47,160	\$47,160	\$47,160
330959	CENTURYTEL-MW-WI	\$95,233	\$98,532	\$91,332	\$22,833	\$22,833	\$22,833	\$22,833
330960	TRI-COUNTY TEL COOP	\$386,442	\$369,492	\$427,536	\$106,884	\$106,884	\$106,884	\$106,884
330962	UNION TEL CO	\$381,748	\$370,920	\$395,472	\$98,868	\$98,868	\$98,868	\$98,868
330963	UTELCO, INC	\$788,361	\$993,684	\$952,308	\$238,077	\$238,077	\$238,077	\$238,077
330964	FRONTIER-WISCONSIN	\$508,661	\$614,916	\$508,656	\$127,164	\$127,164	\$127,164	\$127,164
330966	VERNON TEL COOP	\$571,214	\$598,836	\$632,148	\$158,037	\$158,037	\$158,037	\$158,037
330967	FRONTIER OF VIROQUA	\$292,688	\$277,164	\$289,536	\$72,384	\$72,384	\$72,384	\$72,384
330968	WAUNAKEE TEL CO	\$474,676	\$539,532	\$382,692	\$95,673	\$95,673	\$95,673	\$95,673
330970	CENTURYTEL-MW-WI	\$512,794	\$482,088	\$493,920	\$123,480	\$123,480	\$123,480	\$123,480
330971	W WISCONSIN TELCOM	\$510,052	\$525,324	\$541,476	\$135,369	\$135,369	\$135,369	\$135,369
330973	WITTENBERG TEL CO	\$149,531	\$309,552	\$325,452	\$81,363	\$81,363	\$81,363	\$81,363
330974	WOOD COUNTY TEL CO	\$703,742	\$828,420	\$705,468	\$176,367	\$176,367	\$176,367	\$176,367
335220	WISCONSIN BELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
339001	CTC TELECOM, INC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	WYOMING	\$21,756,317	\$25,367,736	\$26,758,218	\$6,948,489	\$6,653,367	\$6,578,181	\$6,578,181
511595	UTC OF THE WEST-WY	\$1,477,804	\$1,556,208	\$1,944,228	\$460,857	\$494,457	\$494,457	\$494,457
512251	RANGE TEL COOP - WY	\$6,179,592	\$7,830,252	\$7,807,608	\$1,951,902	\$1,951,902	\$1,951,902	\$1,951,902
512289	CHUGWATER TEL CO	\$148,972	\$140,928	\$156,900	\$39,225	\$39,225	\$39,225	\$39,225
512290	ALL WEST COMM.-WY	\$55,609	\$82,080	\$87,192	\$21,798	\$21,798	\$21,798	\$21,798
512291	DUBOIS TEL EXCHANGE	\$1,868,466	\$1,945,596	\$1,908,468	\$477,117	\$477,117	\$477,117	\$477,117
512295	SILVER STAR TEL-WY	\$1,140,734	\$1,323,840	\$1,250,388	\$312,597	\$312,597	\$312,597	\$312,597
512296	TRI COUNTY TEL ASSN	\$3,191,996	\$4,456,404	\$4,605,780	\$1,151,445	\$1,151,445	\$1,151,445	\$1,151,445
512297	UNION TELEPHONE CO	\$3,707,263	\$2,971,224	\$3,843,420	\$960,855	\$960,855	\$960,855	\$960,855
512299	CENTURYTEL OF WY	\$744,104	\$657,192	\$848,004	\$210,339	\$210,339	\$213,663	\$213,663
515108	U S WEST, INC - WY	\$3,241,777	\$4,404,012	\$4,306,230	\$1,362,354	\$1,033,632	\$955,122	\$955,122
TOTAL	INDUSTRY	\$1,691,260,613	\$1,720,407,969	\$1,763,509,521	\$437,290,338	\$439,738,353	\$443,240,415	\$443,240,415



Table 3.16  
Universal Service Funding by Carrier  
Projected High Cost Support for Non-Rural Carriers for 2000

State or Jurisdiction	Study Area Code	Study Area Name	New High Cost Model Support	Old High Cost Support	Hold-Harmless Support	Projected Annual Support
AL	250281	Contel of the South dba GTE Alabama	\$11,873,749	\$3,132,975	\$0	\$11,873,749
AL	250293	GTE South of Alabama	\$8,152,091	\$6,128,646	\$0	\$8,152,091
AL	255181	South Central Bell-Alabama	\$31,717,816	\$0	\$0	\$31,717,816
AK	613000	Alaska Comm Sys - Anchorage Tel Util	\$0	\$0	\$0	\$0
AZ	455101	US West-Arizona	\$0	\$0	\$0	\$0
AR	405211	Southwestern Bell-Arkansas	\$0	\$3,100,323	\$3,100,323	\$3,100,323
CA	542302	Contel of California-California	\$0	\$0	\$0	\$0
CA	542319	GTE of California	\$0	\$0	\$0	\$0
CA	545170	Pacific Bell	\$0	\$0	\$0	\$0
CA	542334	Roseville Telephone Company	\$0	\$6,175,854	\$6,175,854	\$6,175,854
CO	465102	US West-Colorado	\$0	\$1,264,752	\$1,264,752	\$1,264,752
CT	135200	Southern New England Tel	\$0	\$0	\$0	\$0
DE	565010	Diamond State Tel Co	\$0	\$0	\$0	\$0
DC	575020	C and P Telephone Company of DC	\$0	\$0	\$0	\$0
FL	210328	GTE Florida	\$0	\$0	\$0	\$0
FL	215191	Southern Bell-Florida	\$0	\$0	\$0	\$0
FL	210341	Sprint-Florida	\$0	\$0	\$0	\$0
GA	225192	Southern Bell-Georgia	\$0	\$0	\$0	\$0
HI	623100	GTE Hawaiian Telephone Co Inc	\$0	\$0	\$0	\$0
ID	475103	US West-Idaho	\$0	\$0	\$0	\$0
IL	341036	Contel of Illinois Inc dba GTE - Illinois	\$0	\$0	\$0	\$0
IL	341015	GTE North of Illinois	\$0	\$0	\$0	\$0
IL	345070	Illinois Bell Tel Co	\$0	\$0	\$0	\$0
IN	320779	Contel of Indiana dba GTE - Indiana	\$0	\$0	\$0	\$0
IN	320772	GTE North of Indiana	\$0	\$121,674	\$121,674	\$121,674
IN	325080	Indiana Bell Tel Co	\$0	\$0	\$0	\$0
IA	355141	US West-Iowa	\$0	\$0	\$0	\$0
KS	415214	Southwestern Bell-Kansas	\$0	\$0	\$0	\$0
KY	265061	Cincinnati Bell-Kentucky	\$92,915	\$2,139	\$0	\$92,915
KY	260407	GTE South Inc - Kentucky	\$115,572	\$769,140	\$769,140	\$769,140
KY	265182	South Central Bell-Kentucky	\$1,119,195	\$226,824	\$0	\$1,119,195
LA	275183	South Central Bell-Louisiana	\$0	\$0	\$0	\$0
ME	105111	New England Tel-Maine	\$10,775,773	\$0	\$0	\$10,775,773
MD	185030	C and P Tel Co of Md	\$0	\$0	\$0	\$0
MA	115112	New England Tel-Massachusetts	\$0	\$0	\$0	\$0
MI	310695	GTE North Inc-Michigan	\$0	\$495,153	\$495,153	\$495,153
MI	315090	Michigan Bell Tel Co	\$0	\$0	\$0	\$0
MN	361140	Contel of Minnesota dba GTE Minnesota	\$0	\$0	\$0	\$0
MN	365142	US West-Minnesota	\$0	\$0	\$0	\$0
MS	285184	South Central Bell-Mississippi	\$103,707,452	\$6,741,129	\$0	\$103,707,452
MO	421922	Contel Missouri dba GTE Missouri	\$0	\$3,688,254	\$3,688,254	\$3,688,254
MO	421186	GTE North Inc - Missouri	\$0	\$6,758,685	\$6,758,685	\$6,758,685
MO	425213	Southwestern Bell-Missouri	\$0	\$0	\$0	\$0
MT	485104	US West-Montana	\$1,541,525	\$535,260	\$0	\$1,541,525
NE	371568	Aliant Comm Co	\$0	\$0	\$0	\$0
NE	375143	US West-Nebraska	\$0	\$0	\$0	\$0
NV	552348	Central Telephone Company - Nevada	\$0	\$0	\$0	\$0
NV	555173	Nevada Bell	\$0	\$0	\$0	\$0
NH	125113	New England Tel-New Hampshire	\$0	\$0	\$0	\$0
NJ	165120	New Jersey Bell	\$0	\$0	\$0	\$0
NM	495105	US West-New Mexico	\$0	\$2,340,885	\$2,340,885	\$2,340,885
NY	155130	New York Tel	\$0	\$0	\$0	\$0
NY	150121	Frontier-Rochester	\$0	\$0	\$0	\$0



#### 4. Schools and Libraries Support

Eligible schools and libraries can receive telecommunications services, Internet access, and internal connections at discounts that range from 20 percent to 90 percent. The level of the discount is based on eligibility for the national school lunch program, location in a rural area, the total amount of money requested by all eligible schools and libraries, and the total amount of funds available for the mechanism.

These schools and libraries are eligible to receive support for services that qualify as telecommunications services, Internet access, or internal connections. Schools and libraries may not receive discounts for items such as asbestos removal, teacher training, telephone handsets, personal computers, fax machines, or modems.

The Schools and Libraries Division (SLD) of USAC determines the eligibility and discount level for which schools and libraries are eligible. All eligible applicants must submit three separate forms to the Schools and Libraries Division in sequential order to participate in the program. First, eligible schools and libraries must file FCC Form 470, which describes the services an applicant intends to purchase. Except under limited circumstances, Form 470 is posted to the SLD web site<sup>1</sup> for 28 days so that providers have an opportunity to submit competing bids to perform the services. After selecting a service provider and contracting for services, applicants must file FCC Form 471, which details services for which a contract has been signed. Applicants must then submit FCC Form 486, which confirms that the applicants' technology plan has been approved, and that the contracted services have begun. Service providers must then complete the FCC Form 473 (Service Provider Annual Certification Form). USAC then performs another review of the documentation. If satisfactory, USAC authorizes payment. If the service provider built the applicant's discount into the bill that the applicant paid, then the Administrator will disburse funds to the service provider after the service provider submits the FCC Form 474 (Service Provider Invoice Form). If, however, the service provider billed the applicant for the entire amount up front, then the applicant must file FCC Form 472 (Billed Entity Applicant Reimbursement Form) before the Administrator disburses money to the service provider. The service provider must then reimburse the applicant before depositing the funds from the Administrator.

In June of 1998, the funding year for schools and libraries was changed from a calendar year cycle (January 1 - December 31) to a fiscal year cycle (July 1 - June 30).<sup>2</sup> For transition purposes, the first funding period was the 18-month period that ran from January 1, 1998 through June 30, 1999. The second funding period ran from July 1, 1999 through June 30, 2000. Subsequent funding periods will run from July 1 to June 30 of the following calendar year.

In the first funding period, the USAC was directed to collect and disburse no more than \$1.925 billion for the schools and libraries program. In the first funding period, requests

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1 The posted FCC Forms 470 can be viewed at <http://www.sl.universalservice.org>.

2 *Fifth Reconsideration Order*, 13 FCC Rcd at 14916 and 14920, paras. 1 and 8.



Year 1 will not be disbursed.<sup>4</sup> As of June 30, 2000, \$277.8 million of the \$448 million has been used to offset collections in subsequent quarters.<sup>5</sup>

In June of 1999, the Commission set the size of the second funding and future funding periods of the Schools and Libraries program equal to \$2.25 billion.<sup>6</sup> The filing period for the second funding year (July 1, 1999 - June 30, 2000) ran from December 1, 1998 through April 6, 1999. Because the \$2.25 billion cap was sufficient to cover all applicants that filed before April 6, 1999, USAC continued to accept year 2 funding applications until March 1, 2000. About 32,000 parties submitted both FCC forms 470 and 471 during the original 127-day filing window. As of June 30, 2000, SLD had committed \$1.988 billion,<sup>7</sup> authorized \$804.355 million for disbursement, and actually disbursed \$782.5 million. Regarding the second funding year applications that were received after the filing window closed, but were received by March 1, 2000, USAC reports that it will issue funding commitments to those applicants after it issues commitments to applicants in the third funding year. Therefore, second year funding commitments may rise in the future.<sup>8</sup>

The filing period for the third funding year (July 1, 2000 – June 30, 2001) began on November 10, 1999, and closed on January 19, 2000. USAC reports that 36,350 applications were received within the filing window, asking for \$4.721 billion.<sup>9</sup> As of June 30, 2000, USAC had committed \$1.026 billion.<sup>10</sup> No third year funds have been disbursed as of June 30, 2000.

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4 Universal Service Administrative Company, *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Fourth Quarter 2000*, page 29.

5 See, for example, *Public Notice*, DA 99-2780 (Rel. Dec. 10, 1999) and *Public Notice*, DA 00-517 (rel. Mar. 7, 2000).

6 47 C.F.R. § 54.507 (a).

7 The 1.988 billion figure was arrived at by adding the 1.958 billion dollars of commitments reported by USAC last quarter (see Universal Service Administrative Company, *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Third Quarter 2000*, page 27) and the additional 30 million dollars of funding commitments that USAC reports in this quarter (see Universal Service Administrative Company, *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Fourth Quarter 2000*, page 28).

8 Universal Service Administrative Company *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Fourth Quarter 2000*, page 28.

9 According to USAC, larger funding requests from larger applicants and a 12% increase in the number of applicants has caused the total funding requests to nearly double from the prior year. Universal Service Administrative Company *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Second Quarter 2000*, page 25.

exceeded available funding, so the Commission established rules governing funding commitments in such situations. The rules are designed to ensure that schools and libraries receive discounts for telecommunications services and Internet access services before internal connections, and that the neediest schools and libraries (i.e., those eligible for an 80 or 90 percent discount) receive funding priority within any discount category.

Under the Commission's rules of priority, when the filing window closes, the Administrator will calculate total requests for support submitted during that filing window. If total requests exceed total support available in that funding year, SLD will: 1) Calculate the requests for telecommunications services and Internet access for all discount categories. These services shall receive first priority for funding; 2) Allocate the remaining funds to the requests for support for internal connections, beginning with the most disadvantaged schools and libraries, (those eligible for a 90 percent discount); (3) Commit remaining funds for internal connections to the applicants at each descending discount level until there are no funds remaining (i.e. 89%, 88%, etc).

If the remaining funds are not sufficient to support all of eligible discount requests within a particular discount level, the Administrator will divide the total amount of remaining support available by the amount of support requested within that discount level to produce a pro-rata factor. That is, each of the schools and libraries within that discount level will receive the same proportion of the support they requested.

The filing window (for FCC Forms 470 and 471) for the first funding period ran from January 30, 1998 to April 15, 1998. The Administrator received more than 30,000 FCC Forms 471, requesting \$2.02 billion. Although USAC completed its initial review of year one applications in February 1999 it has continued to grant year one commitments where schools and libraries have mounted successful appeals. USAC reports that as of June 30, 2000, it had committed a total of \$1.735 billion for schools and libraries in all 50 states, the District of Columbia, American Samoa, Puerto Rico, and the Virgin Islands, and that it had disbursed \$1.392 billion.<sup>3</sup>

The administrator believes that it will not disburse all of the \$1.735 billion of the first period funding commitments. USAC reports that some applicants have given no indication that the indicated services have been or will be provided, and that some applicants did not use the entire amount of their funding commitment. USAC expects that \$448 million that had been collected for

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3 Universal Service Administrative Company *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Fourth Quarter 2000*, page 27.

expected to be \$30.9 million. The far right column of Table 4.4 shows each state's share of total contributions towards the schools and libraries program and towards administration expenses.<sup>14</sup> Each state's share of contributions is based on data from Table 2.3 of *State-by-State Telephone Revenue and Universal Service Data*. The amount that consumers in a given state pay into the fund was calculated by taking that state's share of contributions times the total amount of commitments. The same was done for administrative expenses.

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14 Carriers make the actual payments into the fund. The size of the each carrier's payment into the fund is a function of that carrier's prior-year's end-user revenues. The carriers generally pass the amount of their contributions through to their customers, based on a percentage of their bill. Because the Commission has good estimates of state by state revenue, the amount of contributions coming from consumers in each state can be estimated.

USAC supplied the Commission with funding commitments information for all three funding years. There were four types of applicants: libraries (or library consortia), schools, school districts, and other consortia. USAC submitted the list of schools and libraries to which SLD issued funding commitment letters as of August 8, 2000. Table 4.1a summarizes the first funding period commitments by state and by type of applicant. Similarly, Tables 4.1b and 4.1c summarize the second and third funding period commitments, respectively. Tables 4.2a, 4.2b and 4.2c are based on the same data as Tables 4.1a, 4.1b and 4.1c, and show on a state by state basis, funding commitments for the three types of services: internal connections, Internet access, and telecommunications & dedicated access. Because the data in these tables show commitments through August 8, 2000, the commitment totals in these tables differ from the commitment totals reported above, which reflect commitments made through June 30, 2000. The lists of funding commitments are too lengthy to include in this report, but are available at our web site.<sup>11</sup>

Tables 4.3a and 4.3b summarize the fund disbursements by the nature of how USAC was billed (whether through the school/library, or by the service provider directly), and by type of service provider business. Table 4.3a summarizes the first funding period, and Table 4.3b summarizes the second funding period. As of June 30, 2000, no disbursements have been made for the third funding year. USAC also provided a complete list of funding authorizations on behalf of individual schools and libraries (funding authorizations are the penultimate step before funds are actually disbursed). The file is available at the FCC's Web site.<sup>12</sup>

Table 4.4 shows, for the second funding period, and by state, the total amount of funding commitments, the estimated contributions towards Schools and Libraries funding commitments, estimated contributions towards USAC's Schools and Libraries-related administrative expenses, and the net revenue the state receives.<sup>13</sup> As of August 8, 2000, USAC had issued \$1.989 billion of funding commitments. In addition, administrative expenses for the second funding period were

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10 Universal Service Administrative Company *Federal Universal Service Programs, Fund Size Projections and Contribution Base for the Fourth Quarter 2000*, page 29.

11 The spreadsheet is compressed, and can be found on the FCC-State Link web site at <http://www.fcc.gov/ccb/stats>. Funding commitments for all three years are in the file <SLCommitSept2000.zip>.

12 The list of authorizations was broken out by funding period, and is available in one zipped spreadsheet on the FCC-State Link web site at <<http://www.fcc.gov/ccb/stats>>. The file is named <SL\_DisbursementsSept2000.zip>. The first tab of the spreadsheet contains information for the first funding period; the second tab contains information for the second funding period.

13 The same information for the first funding period (January 1, 1998 – June 30, 1999) can be found in Table 4.4 of the December 1999 Monitoring Report.

Table 4-1b

Schools and Libraries Funding Commitments by State and by Type of Applicant  
*Funding Period: July 1, 1999 through June 30, 2000*  
 Funds Committed through August 8, 2000\*

State territory	<u>Library/Library Consortium</u>		<u>Schools</u>		<u>School Districts</u>		<u>Other Consortium</u>		<u>Totals</u>	
	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments
Alabama	\$603,724	156	\$1,187,246	225	\$24,456,736	317	\$404,679	25	\$26,652,385	723
Alaska	97,246	47	137,875	4	10,335,776	173	1,618,216	11	12,189,112	235
American Samoa	0	0	0	0	0	0	2,703,821	3	2,703,821	3
Arizona	483,268	91	2,409,571	110	35,280,667	362	543,487	30	38,716,993	593
Arkansas	84,344	48	289,233	39	6,754,855	408	3,368,808	16	10,497,240	511
California	3,045,304	150	21,895,933	847	225,096,279	1,766	6,637,975	80	256,675,491	2,843
Colorado	672,199	106	658,238	66	9,852,439	335	595,920	29	11,778,797	536
Connecticut	469,703	62	6,721,154	177	10,828,822	241	14,113,807	47	32,133,485	527
Delaware	88,833	29	139,780	35	614,142	25	550,934	8	1,393,689	97
Dist. of Columbia	362,269	2	484,787	44	2,037,655	5	6,464,079	39	9,348,790	90
Florida	3,182,640	174	5,532,214	262	57,446,229	433	6,861,788	34	73,022,871	903
Georgia	6,727,779	134	1,192,394	49	58,490,838	487	25,154,604	15	91,565,615	685
Hawaii	92,804	97	4,300,385	474	907,995	10	0	0	5,301,184	581
Idaho	126,986	61	63,700	14	4,867,003	203	66,411	6	5,124,100	284
Illinois	2,115,328	319	47,733,768	808	107,834,241	817	4,922,247	23	162,605,584	1,967
Indiana	830,662	173	660,158	116	15,515,030	509	5,870,168	136	22,876,019	934
Iowa	368,948	294	990,866	206	6,605,655	715	175,204	13	8,140,673	1,228
Kansas	299,514	159	520,312	105	13,950,631	586	219,662	14	14,990,119	864
Kentucky	682,478	150	495,258	125	54,330,461	471	2,091,175	3	57,599,372	749
Louisiana	1,465,405	76	1,032,989	421	35,227,017	376	0	0	37,725,412	873
Maine	127,113	42	860,475	125	2,477,492	241	184,387	7	3,649,468	415
Maryland	1,020,120	75	2,895,443	156	14,866,125	134	3,280,842	10	22,062,531	375
Massachusetts	2,623,883	112	2,011,851	334	14,715,786	456	14,485,422	29	33,836,941	931
Michigan	1,657,916	239	3,607,344	417	70,556,573	1,354	3,179,599	83	79,001,433	2,093
Minnesota	531,509	35	870,998	137	20,473,782	499	7,409,496	76	29,285,785	747
Mississippi	1,078,083	141	1,104,336	88	22,682,603	516	5,375,157	6	30,240,179	751
Missouri	548,097	54	1,114,428	196	15,742,167	579	11,371,858	19	28,776,549	848
Montana	126,439	122	249,587	87	3,359,822	367	40,481	13	3,776,330	589
Nebraska	181,287	105	332,513	144	4,220,853	406	2,077,196	51	6,811,849	706
Nevada	101,323	19	606	1	3,045,997	40	0	0	3,147,926	60
New Hampshire	67,163	61	180,732	69	962,905	110	58,303	12	1,269,104	252
New Jersey	1,358,052	132	3,799,115	373	37,583,908	718	199,231	11	42,940,307	1,234
New Mexico	41,339	23	1,149,614	51	27,834,068	177	143,885	3	29,168,907	254
New York	10,675,686	602	30,337,123	1,429	124,708,160	1,032	29,315,044	235	195,036,013	3,298
North Carolina	1,678,526	108	2,533,035	107	28,356,985	433	5,203,397	41	37,771,943	689
North Dakota	16,956	14	264,483	70	1,509,096	214	421,776	20	2,212,311	318
Northern Marianas	14,308	2	0	0	81,093	1	0	0	95,401	3
Ohio	3,203,986	81	909,676	225	33,751,851	863	4,749,626	87	42,615,139	1,256
Oklahoma	582,429	164	1,848,015	170	31,596,723	1,133	87,830	4	34,114,997	1,471
Oregon	563,398	80	481,294	56	9,249,167	414	808,086	24	11,101,944	574
Pennsylvania	2,072,973	407	4,224,170	560	47,964,554	949	2,371,741	142	56,633,439	2,058
Puerto Rico	3,206,057	110	7,191,407	296	0	0	57,445,270	5	67,842,733	411
Rhode Island	138,810	47	352,327	70	4,927,545	64	2,412,428	6	7,831,110	187
South Carolina	54,335	8	1,649,743	113	19,642,781	321	11,021,884	6	22,368,742	448
South Dakota	18,226	22	362,746	54	1,743,628	278	26,142	6	2,150,741	360
Tennessee	870,487	225	183,650	28	43,899,155	354	16,674,977	26	61,628,268	633
Texas	1,861,894	213	3,713,808	223	125,853,328	1,688	4,484,910	58	135,913,941	2,182
Utah	157,763	30	101,090	25	2,549,686	66	2,622,326	39	5,430,865	160
Vermont	69,075	53	779,046	199	570,131	83	186,499	23	1,604,750	358
Virgin Islands	0	0	334,692	12	0	0	2,012,824	2	2,347,516	14
Virginia	1,562,739	137	537,964	110	22,286,351	357	897,888	19	25,284,942	623
Washington	1,390,954	75	1,673,637	107	27,013,010	641	1,264,155	14	31,341,756	837
West Virginia	498,749	101	495,406	234	5,570,513	441	2,816,655	13	9,381,323	789
Wisconsin	905,928	148	1,177,233	187	19,268,189	732	4,782,999	42	26,134,348	1,109
Wyoming	131,654	24	264,034	26	2,712,026	64	1,876,180	69	4,983,894	183
<b>Totals</b>	<b>\$60,936,692</b>	<b>6,139</b>	<b>\$174,037,482</b>	<b>10,606</b>	<b>\$1,472,208,524</b>	<b>23,964</b>	<b>\$281,651,477</b>	<b>1,733</b>	<b>\$1,988,834,175</b>	<b>42,442</b>

Source: Universal Service Administrative Company

\* Because of the appeals process, funding commitments have been made after the program year ended on June 30, 2000



Table 4.1a

Schools and Libraries Funding Commitments by State and by Type of Applicant  
 Funding Period: January 1, 1998 through June 30, 1999  
 Funds Committed through August 8, 2000\*

State territory	Library Consortium		Schools		School Districts		Other Consortium		Totals	
	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments
Alabama	\$817,435	135	\$1,447,546	218	\$43,565,870	304	\$1,054,365	31	\$46,885,216	688
Alaska	100,325	34	187,496	5	11,295,199	145	1,904,869	7	13,487,889	191
American Samoa	0	0	0	0	0	0	3,557,348	3	3,557,348	3
Arizona	479,644	77	2,077,833	73	32,061,878	268	1,079,106	46	35,698,462	464
Arkansas	149,829	36	669,572	38	8,520,102	367	4,101,168	26	13,440,670	467
California	2,150,470	133	21,669,768	769	174,961,659	1,264	13,297,703	109	212,079,600	2,275
Colorado	574,137	83	439,187	47	12,921,810	347	381,671	15	14,316,805	492
Connecticut	639,915	96	1,264,156	135	14,202,221	251	8,086,646	8	24,192,938	490
Delaware	95,517	30	44,308	15	670,269	22	207,178	7	1,017,272	74
Dist. of Columbia	511,928	3	215,750	19	3,792,966	3	345,928	6	4,866,571	31
Florida	4,212,784	174	3,486,690	175	40,070,266	346	1,907,223	21	49,676,963	716
Georgia	4,318,544	160	514,490	39	35,320,316	422	38,205,256	23	78,358,606	644
Hawaii	56,195	49	5,060,521	388	774,592	6	0	0	5,891,308	443
Idaho	136,358	58	308,182	14	4,107,371	194	69,029	13	4,620,940	279
Illinois	3,104,486	392	12,935,532	631	61,392,695	834	3,542,260	20	80,974,973	1,877
Indiana	1,117,621	174	2,172,501	152	12,953,168	445	5,663,624	92	21,906,914	863
Iowa	326,997	269	924,111	224	5,816,986	647	275,716	33	7,343,810	1,173
Kansas	370,016	138	562,600	71	9,216,916	448	288,187	13	10,437,720	670
Kentucky	1,111,183	150	135,669	36	46,822,976	363	2,285,157	3	50,354,985	552
Louisiana	2,360,002	97	883,457	300	35,075,508	319	1,834,987	19	40,153,955	735
Maine	35,790	23	938,026	64	1,946,416	135	78,589	6	2,998,821	228
Maryland	1,481,973	65	489,752	173	9,553,731	110	3,501,146	19	15,026,602	367
Massachusetts	2,450,873	105	2,149,341	291	21,258,966	417	4,405,789	22	30,264,968	835
Michigan	2,087,389	256	2,206,921	283	52,276,911	1,217	1,962,039	63	58,533,261	1,819
Minnesota	182,587	40	799,020	119	15,102,088	402	8,673,635	52	24,757,330	613
Mississippi	1,142,879	141	983,686	117	19,536,583	361	2,710,014	6	24,373,162	625
Missouri	637,427	75	684,452	168	18,062,106	425	5,530,763	14	24,914,747	682
Montana	97,841	61	521,347	94	2,919,757	255	133,522	16	3,672,468	426
Nebraska	214,649	107	319,387	122	2,731,567	297	1,661,255	88	4,926,858	624
Nevada	213,430	24	15,339	9	5,152,040	49	0	0	5,380,808	82
New Hampshire	62,059	42	242,921	45	1,204,306	116	110,560	11	1,619,847	214
New Jersey	1,123,150	136	2,180,432	290	58,893,882	597	530,626	18	62,728,090	1,041
New Mexico	291,836	37	2,702,454	73	15,422,846	189	891,762	10	19,308,898	309
New York	17,604,218	631	21,802,642	1,042	109,913,878	768	22,939,222	143	172,259,961	2,584
North Carolina	1,162,207	96	1,787,632	155	21,832,845	439	2,162,359	45	26,945,042	735
North Dakota	29,545	15	483,853	46	1,634,127	219	448,791	14	2,596,316	294
Ohio	3,969,997	107	1,697,743	243	46,484,448	816	5,984,509	69	58,136,696	1,235
Oklahoma	665,999	132	2,368,242	128	30,484,301	960	193,693	12	33,712,235	1,232
Oregon	252,166	54	601,065	50	7,727,834	321	1,014,972	37	9,596,037	462
Pennsylvania	1,910,523	338	3,353,129	521	45,092,357	811	1,844,026	125	52,200,036	1,795
Puerto Rico	0	0	1,424,174	42	0	0	46,222,681	3	47,646,855	45
Rhode Island	212,171	39	196,376	35	4,559,047	30	1,042,804	2	6,010,398	106
South Carolina	46,508	8	639,111	73	19,182,867	262	6,469,535	4	26,338,021	347
South Dakota	63,365	30	384,620	30	2,452,006	312	65,181	7	2,965,172	379
Tennessee	468,829	158	159,085	18	13,083,625	34	37,952,471	190	51,664,010	400
Texas	1,465,794	190	2,124,619	165	121,669,084	1,209	4,542,969	40	129,802,466	1,604
Utah	275,031	31	144,491	31	3,827,314	73	2,139,260	33	6,386,095	168
Vermont	63,705	39	933,832	179	617,600	47	458,193	9	2,073,329	274
Virgin Islands	0	0	178,444	4	0	0	2,002,000	3	2,180,444	7
Virginia	1,410,630	122	570,835	136	21,124,515	330	2,388,980	26	25,494,960	614
Washington	1,486,551	70	794,397	117	21,962,630	480	5,194,441	65	29,438,019	732
West Virginia	681,496	111	671,859	257	6,195,151	398	1,803,042	7	9,351,548	773
Wisconsin	2,488,254	177	775,684	160	34,247,552	658	732,639	12	38,244,130	1,007
Wyoming	39,955	13	72,698	25	1,023,401	55	85,210	3	1,221,264	96
Totals	\$66,952,215	5,761	\$110,396,977	8,664	\$1,290,718,549	19,787	\$263,964,099	1,669	\$1,752,031,840	35,881

Source: Universal Service Administrative Company

\* Because of the appeals process, funding commitments have been made after the program year ended on June 30, 1999.

Table 4.2a

Schools and Libraries Funding Commitments by State and by Type of Service  
*Funding Period: January 1, 1998 through June 30, 1999*  
 Funds Committed through May 20, 2000\*

State/territory	<u>Internal Connections</u>		<u>Internet Access</u>		<u>Telecom. &amp; Dedicated</u>		<u>Totals</u>	
	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments
Alabama	\$35,952,617	167	\$2,065,558	112	\$8,867,042	409	\$46,885,216	688
Alaska	2,701,828	46	1,691,739	36	9,094,322	109	13,487,889	191
American Samoa	2,483,023	1	725,610	1	348,716	1	3,557,348	3
Arizona	22,300,250	168	5,156,470	76	8,241,742	220	35,698,462	464
Arkansas	5,438,424	169	3,562,785	23	4,439,461	275	13,440,670	467
California	149,599,951	965	4,545,358	252	57,934,291	1,058	212,079,600	2,275
Colorado	4,945,890	92	607,531	97	8,763,384	303	14,316,805	492
Connecticut	13,668,482	32	1,236,565	109	9,287,891	349	24,192,938	490
Delaware	13,806	3	41,977	3	961,489	68	1,017,272	74
District of Columbia	1,494,775	9	116,200	5	3,255,597	17	4,866,571	31
Florida	19,397,311	290	4,123,244	94	26,156,408	332	49,676,963	716
Georgia	53,116,976	236	7,611,070	73	17,630,560	335	78,358,606	644
Hawaii	4,270,409	127	673,587	6	947,311	310	5,891,308	443
Idaho	2,025,957	73	303,948	66	2,291,035	140	4,620,940	279
Illinois	46,846,818	280	3,678,678	373	30,449,477	1,224	80,974,973	1,877
Indiana	5,542,940	110	6,332,077	115	10,031,897	638	21,906,914	863
Iowa	1,843,460	117	1,080,658	353	4,419,692	703	7,343,810	1,173
Kansas	1,817,738	92	1,296,100	187	7,323,882	391	10,437,720	670
Kentucky	33,972,470	203	1,357,485	57	15,025,030	292	50,354,985	552
Louisiana	27,820,481	211	3,242,779	134	9,090,694	390	40,153,955	735
Maine	1,182,159	57	128,069	15	1,688,593	156	2,998,821	228
Maryland	2,808,617	45	897,313	52	11,320,671	270	15,026,602	367
Massachusetts	15,091,786	79	2,269,973	206	12,903,209	550	30,264,968	835
Michigan	27,764,667	355	3,173,571	337	27,595,022	1,127	58,533,261	1,819
Minnesota	8,604,648	96	1,037,860	94	15,114,823	423	24,757,330	613
Mississippi	11,957,733	198	2,672,532	135	9,742,896	292	24,373,162	625
Missouri	6,736,279	147	5,090,548	62	13,087,920	473	24,914,747	682
Montana	1,063,641	59	459,989	140	2,148,838	227	3,672,468	426
Nebraska	256,400	37	443,566	135	4,226,892	452	4,926,858	624
Nevada	1,525,148	13	44,740	11	3,810,920	58	5,380,808	82
New Hampshire	301,136	20	135,616	29	1,183,095	165	1,619,847	214
New Jersey	42,680,348	125	1,863,824	227	18,183,918	689	62,728,090	1,041
New Mexico	12,070,923	120	1,167,432	71	6,070,542	118	19,308,898	309
New York	76,932,879	332	13,511,477	434	81,815,605	1,818	172,259,961	2,584
North Carolina	10,739,803	194	2,294,693	101	13,910,546	440	26,945,042	735
North Dakota	918,891	67	162,153	51	1,515,273	176	2,596,316	294
Ohio	32,453,600	177	5,927,384	148	19,755,712	910	58,136,696	1,235
Oklahoma	20,983,619	407	3,776,386	277	8,952,231	548	33,712,235	1,232
Oregon	2,327,267	118	575,324	75	6,693,446	269	9,596,037	462
Pennsylvania	29,458,843	188	2,074,711	295	20,666,481	1,312	52,200,036	1,795
Puerto Rico	12,177,166	21	191,778	2	35,277,911	22	47,646,855	45
Rhode Island	3,966,163	20	432,647	14	1,611,588	72	6,010,398	106
South Carolina	13,366,701	174	492,119	16	12,479,201	157	26,338,021	347
South Dakota	1,038,062	80	476,469	120	1,450,641	179	2,965,172	379
Tennessee	11,593,160	75	24,328,075	25	15,742,775	300	51,664,010	400
Texas	84,457,606	452	3,794,068	313	41,550,792	839	129,802,466	1,604
Utah	605,617	6	1,491,637	48	4,288,842	114	6,386,095	168
Vermont	386,897	55	161,172	35	1,525,260	184	2,073,329	274
Virgin Islands	1,296,674	3	80,960	1	802,810	3	2,180,444	7
Virginia	6,910,321	100	2,034,669	131	16,549,970	383	25,494,960	614
Washington	12,637,622	173	1,222,158	118	15,578,240	441	29,438,019	732
West Virginia	3,689,346	118	2,208,315	185	3,453,888	470	9,351,548	773
Wisconsin	23,551,174	74	1,432,712	298	13,260,245	635	38,244,130	1,007
Wyoming	443,162	13	56,788	9	721,314	74	1,221,264	96
Totals	\$917,231,661	7,589	\$135,560,148	6,382	\$679,240,031	21,910	\$1,732,031,840	35,881

Source: Universal Service Administrative Company

\* Because of the appeals process, funding commitments have been made after the program year ended on June 30, 1999.

Table 4 1c

Schools and Libraries Funding Commitments by State and by Type of Applicant  
*Funding Period: July 1, 2000 through June 30, 2001*  
 Funds Committed through August 8, 2000

State/territory	Library/Library Consortium		Schools		School Districts		Other Consortium		Totals	
	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments
Alabama	\$442,605	129	\$1,315,717	218	\$12,396,011	270	\$559,052	23	\$14,713,385	640
Alaska	98,774	47	13,650	1	943,163	54	2,503	2	1,058,091	109
American Samoa	0	0	0	0	0	0	2,070,977	5	2,070,977	5
Arizona	403,118	84	5,359,541	156	31,581,268	287	168,793	13	37,512,720	540
Arkansas	60,488	65	233,340	38	4,818,680	342	4,626,288	12	9,738,797	457
California	2,281,630	145	13,022,671	510	338,007,660	1,291	1,023,428	20	354,335,389	1,966
Colorado	617,087	133	356,791	37	8,647,121	254	3,744,133	40	13,365,132	464
Connecticut	251,959	40	2,624,661	174	6,879,474	201	2,936,280	8	12,692,374	423
Delaware	54,303	20	103,130	35	661,774	23	567,036	2	1,386,243	80
Dist. of Columbia	57,190	2	266,750	34	1,934,537	3	4,680	1	2,263,157	40
Florida	3,006,447	134	1,511,868	233	39,719,401	347	7,103,909	23	51,341,624	737
Georgia	5,297,994	61	182,059	43	21,862,993	321	809,340	3	28,152,387	428
Hawaii	115,716	99	1,701,933	301	751,234	4	0	0	2,568,883	404
Idaho	88,460	40	151,868	12	2,282,340	173	0	0	2,522,668	225
Illinois	1,242,899	357	4,813,358	456	105,763,860	786	106,639	14	111,926,756	1,613
Indiana	778,802	175	873,844	82	7,669,355	351	2,698,867	89	12,020,868	697
Iowa	256,297	374	244,223	125	4,538,661	658	72,184	6	5,111,365	1,163
Kansas	352,353	167	345,271	66	6,190,118	574	250,339	15	7,138,081	822
Kentucky	822,245	137	114,349	63	22,313,813	248	1,960,831	15	25,211,238	463
Louisiana	1,279,819	46	1,119,843	319	21,774,920	240	0	0	24,174,581	605
Maine	81,099	25	352,457	70	2,481,625	172	62,880	7	2,978,061	274
Maryland	1,012,397	50	578,982	87	11,463,633	78	2,460,827	2	15,515,839	217
Massachusetts	1,236,050	44	1,059,116	245	15,733,734	301	922,698	18	18,951,597	608
Michigan	1,081,481	255	4,570,084	218	25,771,985	820	2,710,480	79	34,134,029	1,372
Minnesota	201,092	45	401,887	107	8,443,813	385	5,362,576	55	14,409,367	592
Mississippi	954,334	109	839,283	122	20,619,020	415	5,869,646	5	28,282,283	651
Missouri	279,910	56	691,270	156	56,694,329	415	4,520,192	16	62,185,702	643
Montana	138,272	124	133,164	66	2,807,735	351	26,549	6	3,105,720	547
Nebraska	204,250	158	280,348	169	2,910,833	384	695,571	24	4,091,001	735
Nevada	26,013	9	0	0	1,606,373	36	0	0	1,632,386	45
New Hampshire	58,391	35	185,486	56	760,684	74	18,441	1	1,023,002	166
New Jersey	1,041,193	127	2,418,572	359	33,181,753	528	150,833	12	36,792,351	1,026
New Mexico	418,891	48	1,854,972	82	15,122,604	199	166,056	2	17,562,523	331
New York	10,216,613	576	12,762,962	1,076	33,429,422	716	3,418,004	91	59,827,002	2,459
North Carolina	1,751,413	110	567,094	68	17,698,663	339	30,935	7	20,048,104	524
North Dakota	15,536	15	272,300	86	868,871	168	457,303	14	1,614,010	283
Northern Marianas	0	0	0	0	498,872	2	0	0	498,872	2
Ohio	1,433,708	57	573,307	170	13,058,488	694	5,931,664	94	20,997,167	1,015
Oklahoma	661,784	240	1,101,953	116	19,722,667	970	234,002	4	21,720,406	1,330
Oregon	479,876	72	271,561	60	6,884,731	319	459,008	20	8,095,176	471
Pennsylvania	1,521,360	407	3,456,927	600	40,791,242	957	2,526,446	60	48,295,975	2,024
Puerto Rico	1,166,066	56	2,491,333	140	0	0	0	0	3,657,400	196
Rhode Island	75,888	22	110,070	41	464,898	38	118,802	6	769,658	107
South Carolina	113,028	23	818,611	41	24,932,648	256	139,948	5	26,004,235	325
South Dakota	10,568	23	170,225	30	959,684	161	400,043	7	1,540,521	221
Tennessee	1,224,185	279	193,557	26	33,355,361	261	11,541,282	19	46,314,585	585
Texas	5,316,191	314	1,772,712	152	115,969,601	1,786	9,211,374	65	132,269,878	2,317
Utah	171,633	29	46,008	24	2,734,830	99	0	0	2,952,470	152
Vermont	63,829	56	656,066	196	419,196	50	34,144	4	1,173,235	306
Virgin Islands	79,100	2	652,760	26	0	0	0	0	731,860	28
Virginia	1,195,971	108	526,349	100	12,742,267	304	161,522	6	14,626,109	518
Washington	1,412,184	116	407,783	95	10,257,973	338	284,875	5	12,362,814	554
West Virginia	167,617	92	191,967	125	3,222,047	158	1,571,323	10	5,152,954	385
Wisconsin	1,314,534	120	2,150,408	178	8,242,905	734	4,942,997	18	16,650,845	1,050
Wyoming	58,856	35	35,921	2	581,899	18	105,688	1	782,364	56
Totals	\$52,691,497	6,092	\$76,950,362	7,992	\$1,183,170,974	18,958	\$93,241,388	954	\$1,406,054,220	33,996

Source: Universal Service Administrative Company

Table 4.2c

Schools and Libraries Funding Commitments by State and by Type of Service  
*Funding Period: July 1, 2000 through June 30, 2001*  
 Funds Committed through August 8, 2000

State/territory	<u>Internal Connections</u>		<u>Internet Access</u>		<u>Telecom. &amp; Dedicated</u>		<u>Totals</u>	
	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments
Alabama	\$2,175,939	34	\$4,295,279	156	\$8,242,167	450	\$14,713,385	640
Alaska	96,503	3	402,149	47	559,439	59	1,058,091	109
American Samoa	554,452	1	1,073,639	2	442,886	2	2,070,977	5
Arizona	26,934,981	97	1,964,201	168	8,613,539	275	37,512,720	540
Arkansas	1,176,983	44	4,009,321	34	4,552,494	379	9,738,797	457
California	296,123,048	409	5,187,726	451	53,024,616	1,106	354,335,389	1,966
Colorado	1,948,277	12	883,823	141	10,533,032	311	13,365,132	464
Connecticut	5,441,005	35	2,216,048	144	5,035,321	244	12,692,374	423
Delaware	9,285	1	67,514	13	1,309,445	66	1,386,243	80
District of Columbia	53,003	3	139,522	16	2,070,632	21	2,263,157	40
Florida	8,384,034	127	8,293,472	155	34,664,117	455	51,341,624	737
Georgia	7,295,815	68	7,025,670	85	13,830,901	275	28,152,387	428
Hawaii	341,147	23	326,283	12	1,901,453	369	2,568,883	404
Idaho	136,507	5	469,705	83	1,916,456	137	2,522,668	225
Illinois	86,419,331	55	2,582,940	500	22,924,485	1,058	111,926,756	1,613
Indiana	1,675,182	32	4,045,850	196	6,299,836	469	12,020,868	697
Iowa	216,301	11	1,411,454	434	3,483,610	718	5,111,365	1,163
Kansas	178,371	5	1,905,940	334	5,053,770	483	7,138,081	822
Kentucky	9,231,108	49	1,387,968	98	14,592,163	316	25,211,238	463
Louisiana	7,662,626	66	5,082,633	143	11,429,322	396	24,174,581	605
Maine	13,544	1	139,919	11	2,824,598	262	2,978,061	274
Maryland	4,822,310	6	941,006	63	9,752,523	148	15,515,839	217
Massachusetts	5,083,922	25	1,439,768	215	12,427,908	368	18,951,597	608
Michigan	6,733,050	29	3,641,763	366	23,759,216	977	34,134,029	1,372
Minnesota	542,268	7	1,625,718	147	12,241,382	438	14,409,367	592
Mississippi	8,931,150	121	1,936,788	64	17,414,345	466	28,282,283	651
Missouri	48,999,164	29	4,466,158	101	8,720,379	513	62,185,702	643
Montana	411,962	15	781,315	231	1,912,443	301	3,105,720	547
Nebraska	56,907	5	553,552	213	3,480,542	517	4,091,001	735
Nevada	0	0	29,799	8	1,602,587	37	1,632,386	45
New Hampshire	12,639	1	282,634	68	727,729	97	1,023,002	166
New Jersey	16,184,823	66	2,453,158	351	18,154,369	609	36,792,351	1,026
New Mexico	10,194,976	59	1,631,266	118	5,736,281	154	17,562,523	331
New York	21,581,007	139	8,076,906	782	30,169,088	1,538	59,827,002	2,459
North Carolina	4,274,884	34	5,315,404	196	10,457,817	294	20,048,104	524
North Dakota	35,363	2	342,527	110	1,236,120	171	1,614,010	283
Northern Marianas Is.	0	0	328,659	1	170,213	1	498,872	2
Ohio	559,618	14	7,004,575	179	13,432,974	822	20,997,167	1,015
Oklahoma	7,935,579	142	3,990,445	544	9,794,383	644	21,720,406	1,330
Oregon	378,584	7	1,034,218	96	6,682,374	368	8,095,176	471
Pennsylvania	19,823,751	37	5,679,772	638	22,792,451	1,349	48,295,975	2,024
Puerto Rico	1,043,767	46	2,440,093	75	173,539	75	3,657,400	196
Rhode Island	18,869	1	325,829	44	424,960	62	769,658	107
South Carolina	18,792,535	115	141,336	19	7,070,364	191	26,004,235	325
South Dakota	166,284	18	130,400	45	1,243,837	158	1,540,521	221
Tennessee	18,104,803	19	14,256,653	209	13,953,129	357	46,314,585	585
Texas	76,426,771	223	10,638,916	792	45,204,191	1,302	132,269,878	2,317
Utah	342,829	4	531,363	41	2,078,277	107	2,952,470	152
Vermont	0	0	378,362	123	794,873	183	1,173,235	306
Virgin Islands	573,410	6	87,224	11	71,226	11	731,860	28
Virginia	652,546	12	2,641,287	156	11,332,276	350	14,626,109	518
Washington	2,696,934	61	422,366	81	9,243,515	412	12,362,814	554
West Virginia	1,468,637	19	365,216	32	3,319,101	334	5,152,954	385
Wisconsin	3,853,518	26	2,754,194	380	10,043,133	644	16,650,845	1,050
Wyoming	396,783	2	24,088	6	361,493	48	782,364	56
<b>Totals</b>	<b>\$737,167,085</b>	<b>2,371</b>	<b>\$139,603,814</b>	<b>9,728</b>	<b>\$529,283,320</b>	<b>21,897</b>	<b>\$1,406,054,220</b>	<b>33,996</b>

Source: Universal Service Administrative Company

Table 4.2b

**Schools and Libraries Funding Commitments by State and by Type of Service**  
*Funding Period: July 1, 1999 through June 30, 2000*  
 Funds Committed through August 8, 2000\*

State/territory	Internal Connections		Internet Access		Telecom. & Dedicated		Totals	
	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments	Funds Committed	Funding Commitments
Alabama	\$16,731,065	185	\$3,307,547	164	\$6,613,773	374	\$26,652,385	723
Alaska	3,615,055	67	624,718	48	7,949,339	120	12,189,112	235
American Samoa	1,179,617	1	1,046,886	1	477,318	1	2,703,821	3
Arizona	31,239,892	220	1,339,035	122	6,138,065	251	38,716,993	593
Arkansas	3,351,205	155	2,589,054	28	4,556,981	328	10,497,240	511
California	196,957,608	1,357	9,268,979	372	50,448,904	1,114	256,675,491	2,843
Colorado	3,885,537	129	651,469	133	7,241,791	274	11,778,797	536
Connecticut	24,243,142	161	1,591,135	119	6,299,208	247	32,133,485	527
Delaware	33,192	8	42,826	8	1,317,671	81	1,393,689	97
District of Columbia	4,950,853	21	454,669	17	3,943,269	52	9,348,790	90
Florida	39,780,130	435	5,474,055	105	27,768,686	363	73,022,871	903
Georgia	67,215,207	297	4,654,351	114	19,696,057	274	91,565,615	685
Hawaii	3,549,428	212	206,035	9	1,545,721	360	5,301,184	581
Idaho	2,896,997	72	369,884	74	1,857,219	138	5,124,100	284
Illinois	133,937,332	607	3,569,256	361	25,098,995	999	162,605,584	1,967
Indiana	9,436,242	201	1,928,658	127	11,511,119	606	22,876,019	934
Iowa	3,835,578	235	919,636	327	3,385,458	666	8,140,673	1,228
Kansas	7,575,128	162	1,502,808	276	5,912,182	426	14,990,119	864
Kentucky	43,014,149	292	1,423,937	102	13,161,285	355	57,599,372	749
Louisiana	22,952,980	291	5,014,558	174	9,757,874	408	37,725,412	873
Maine	1,450,788	141	249,179	22	1,949,500	252	3,649,468	415
Maryland	10,489,885	118	827,593	66	10,745,052	191	22,062,531	375
Massachusetts	20,149,908	204	1,580,591	235	12,106,442	492	33,836,941	931
Michigan	51,286,844	694	5,327,393	373	22,387,196	1,026	79,001,433	2,093
Minnesota	14,370,951	195	1,374,290	130	13,540,544	422	29,285,785	747
Mississippi	16,182,832	267	2,029,223	129	12,028,124	355	30,240,179	751
Missouri	9,109,607	265	9,254,585	101	10,412,358	482	28,776,549	848
Montana	1,404,084	109	580,809	201	1,791,438	279	3,776,330	589
Nebraska	927,382	64	522,755	150	5,361,711	492	6,811,849	706
Nevada	122,812	4	92,298	13	2,932,816	43	3,147,926	60
New Hampshire	185,336	30	204,434	64	879,334	158	1,269,104	252
New Jersey	24,884,601	279	2,032,588	301	16,023,117	654	42,940,307	1,234
New Mexico	22,937,210	94	717,464	65	5,514,233	95	29,168,907	254
New York	109,798,375	862	15,888,012	626	69,349,626	1,810	195,036,013	3,298
North Carolina	19,244,767	210	3,832,094	168	14,695,082	311	37,771,943	689
North Dakota	653,040	72	234,400	65	1,324,872	181	2,212,311	318
Northern Marianas Is.	0	0	9,757	1	85,643	2	95,401	3
Ohio	21,009,529	296	5,045,451	131	16,560,159	829	42,615,139	1,256
Oklahoma	20,545,380	455	3,602,175	329	9,967,442	687	34,114,997	1,471
Oregon	4,397,092	184	592,760	78	6,112,092	312	11,101,944	574
Pennsylvania	34,461,458	346	3,554,908	445	18,617,073	1,267	56,633,439	2,058
Puerto Rico	42,683,867	149	8,306,875	112	16,851,991	150	67,842,733	411
Rhode Island	4,007,839	43	401,588	34	3,421,683	110	7,831,110	187
South Carolina	20,302,614	264	229,899	11	11,836,229	173	32,368,742	448
South Dakota	615,057	80	530,722	123	1,004,962	157	2,150,741	360
Tennessee	31,281,593	143	19,553,173	164	10,793,503	326	61,628,268	633
Texas	89,376,474	656	5,393,973	514	41,143,495	1,012	135,913,941	2,182
Utah	486,263	15	2,000,767	43	2,943,835	102	5,430,865	160
Vermont	203,569	57	292,606	84	1,108,575	217	1,604,750	358
Virgin Islands	2,044,407	5	220,321	4	82,789	5	2,347,516	14
Virginia	10,141,991	161	1,817,077	125	13,325,873	337	25,284,942	623
Washington	20,253,338	367	628,020	87	10,460,398	383	31,341,756	837
West Virginia	4,545,091	148	2,301,487	179	2,534,744	462	9,381,323	789
Wisconsin	10,114,970	214	2,995,902	328	13,023,476	567	26,134,348	1,109
Wyoming	2,941,437	44	180,353	32	1,862,104	107	4,983,894	183
Totals	\$1,242,990,726	12,343	\$148,385,021	8,214	\$597,458,428	21,885	\$1,988,834,175	42,442

Source: Universal Service Administrative Company

\* Because of the appeals process, funding commitments have been made after the program year ended on June 30, 1999

Table 4.3b

## Schools and Libraries Fund Cumulative Disbursements by Service Provider Type

*Fund Period: July 1, 1999 through June 30, 2000*

Funds Disbursed through July 7, 2000

Service Provider Type	Billed to USAC Directly by the Service Provider	Billed to USAC Through Schools and Libraries	Total Payments
Cellular Providers	\$944,637	\$2,205,840	\$3,150,477
Competitive Access Providers	2,933,518	3,801,156	6,734,674
Interexchange Companies	8,366,004	11,007,621	19,373,625
Internet Service Providers	44,927,774	9,162,617	54,090,391
Local Exchange Carriers	29,261,343	132,809,811	162,071,154
Local Resale Companies	1,860,172	837,882	2,698,054
Non-telecommunications Providers	435,174,785	77,461,329	512,636,114
Operator Service Providers	4,369	40,103	44,473
Other Local Providers	22,816,816	1,990,578	24,807,395
Other Toll Providers	106,374	171,632	278,006
Paging Carriers	282,879	306,911	589,789
Payphone Providers	748,543	15,133	763,675
Prepaid Calling Card Providers	0	4,669	4,669
Private Line Providers	12,023,812	2,756,646	14,780,457
Satellite Providers	542,190	253,090	795,280
Shared Tenant Providers	48,233	0	48,233
Specialized Mobile Radio Carriers	15,653	34,896	50,548
Toll Resellers	1,375,241	1,195,859	2,571,100
Wireless Data Communications Providers	683,607	85,066	768,673
Not Specified	275,069	44,449	319,518
Totals	\$562,391,018	\$244,185,287	\$806,576,305

Source: Universal Service Administrative Company *Federal Universal Service Programs Fund Size Projections & Contributions Base for the Fourth Quarter 2000*. Appendix SL 6

Table 4.3a

Schools and Libraries Fund Cumulative Disbursements by Service Provider Type  
*Fund Period: January 1, 1998 through June 30, 1999*  
 Funds Disbursed through July 7, 2000

Service Provider Type	Billed to USAC Directly by the Service Provider	Billed to USAC Through Schools and Libraries	Total Payments
Cellular Providers	\$186,891	\$5,058,512	\$5,245,403
Competitive Access Providers	11,936,454	7,824,430	19,760,885
Interexchange Companies	11,495,774	34,954,185	46,449,959
Internet Service Providers	43,877,006	32,272,280	76,149,287
Local Exchange Carriers	51,100,044	446,323,660	497,423,704
Local Resale Companies	4,156,748	3,180,751	7,337,499
Non-telecommunications Providers	471,320,565	210,750,200	682,070,766
Operator Service Providers	0	35,679	35,679
Other Local Providers	14,195,170	8,900,709	23,095,879
Other Mobile Providers	10,996	1,158	12,154
Other Toll Providers	432,449	91,674	524,124
Paging Carriers	381,924	700,010	1,081,934
Payphone Providers	21,333	117,190	138,523
Prepaid Calling Card Providers	0	26,702	26,702
Private Line Providers	15,369,154	10,020,438	25,389,592
Satellite Providers	7,546	1,036,760	1,044,306
Shared Tenant Providers	128,504	190,980	319,485
Specialized Mobile Radio Carriers	187,816	35,738	223,555
Toll Resellers	1,902,370	4,198,629	6,100,999
Wireless Data Communications Providers	494,364	1,252,557	1,746,920
Not Specified	853,848	201,589	1,055,437
Totals	\$628,058,956	\$767,173,833	\$1,395,232,789

Source: Universal Service Administrative Company *Federal Universal Service Programs Fund Size Projections & Contributions Base for the Fourth Quarter 2000*. Appendix SL 5



## 5. Rural Health Care Support

The portion of Universal Service support designated for health care providers is designed to allow rural health care providers to purchase telecommunications services at the same rates that health care providers located in urban areas pay for those services.<sup>1</sup> The Commission's Universal Service rules permit eligible<sup>2</sup> health care providers to receive support for any telecommunications service<sup>3</sup> and for long distance charges for the distance between the rural health care provider and the nearest large city.<sup>4</sup> The Commission defined "nearest large city" as the closest city in the state with a population of at least 50,000.<sup>5</sup> In addition, any health care provider that cannot obtain toll-free Internet access is entitled to receive the lesser of \$180 of toll charges per month, or the toll charges incurred for 30 hours per month, for telecommunications access to an Internet service provider.<sup>6</sup>

An eligible rural health care provider must first submit FCC Form 465 (description of services requested and certification form) to the Rural Health Care Division (RHCD).<sup>7</sup> The RHCD then determines eligibility, and then posts the Form 465 on its Web site for 28 days, so that eligible service providers may bid for the projects.<sup>8</sup>

After 28 days, the rural health care provider may contract with the most cost-effective bidder. The service provider then fills out FCC Form 468 (verification of services to be provided), and submits it to the rural health care provider. The rural health care provider must then complete FCC Form 466 (services ordered and certification form). The rural health care provider must then submit both FCC forms to RHCD.

Upon receipt and approval of FCC Forms 466 and 468, the RHCD sends a funding commitment letter to the rural health care provider that notifies it of the preliminary approval of the

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1 See 47 U.S.C. § 254(h)(1)(A).

2 See 47 C.F.R. § 54.601(a).

3 For the first two funding periods, health care providers may employ transmission services at speeds up to 1.544 Mbps. The Commission removed the bandwidth cap for the third and future funding periods.

4 See 47 C.F.R. § 54.601(c).

5 See 47 C.F.R. § 54.605(c).

6 See 47 C.F.R. § 54.621.

7 The Rural Health Care Corporation merged into the Universal Service Administrative and became the Rural Health Care Division on January 1, 1999. See *Eighth Order on Reconsideration*, adopted November 19, 1998, para. 12.

8 The forms may be viewed at <http://www.rhc.universalservice.org>

Table 4-4

## Net Revenue from Schools and Libraries Mechanism, by State

Funding Period: July 1, 1999 through June 30, 2000<sup>(1)</sup>

Funds Committed through May 20, 2000

State	Funding Commitments (Payments from USAC)	Contributions towards Funding Commitments (Payments to USAC)	Contributions towards Administrative Expenses (Payments to USAC)	Commitments Less Total Contributions <sup>(1)</sup>	State's Share of Contributions <sup>(2)</sup>
Alabama	\$26,652,385	\$27,362,095	\$425,475	-\$1,135,186	1.4%
Alaska	12,189,112	4,903,349	76,246	7,209,518	0.2%
American Samoa	2,703,821	0	0	2,703,821	0.0%
Arizona	38,716,993	35,299,218	548,896	2,868,878	1.8%
Arkansas	10,497,240	16,201,375	251,928	-5,956,063	0.8%
California	256,675,491	215,374,822	3,349,038	37,951,631	10.8%
Colorado	11,778,797	36,686,159	570,463	-25,477,826	1.8%
Connecticut	32,133,485	28,094,962	436,871	3,601,652	1.4%
Delaware	1,393,689	6,644,283	103,317	-5,353,912	0.3%
Dist. of Columbia	9,348,790	9,556,764	148,606	-356,580	0.5%
Florida	73,022,871	125,191,056	1,946,698	-54,114,882	6.3%
Georgia	91,565,615	61,943,105	963,204	28,659,307	3.1%
Guam	0	833,739	12,964	-846,703	0.0%
Hawaii	5,301,184	7,959,613	123,771	-2,782,200	0.4%
Idaho	5,124,100	8,753,932	136,122	-3,765,954	0.4%
Illinois	162,605,584	88,953,944	1,383,217	72,268,423	4.5%
Indiana	22,876,019	37,458,201	582,468	-15,164,651	1.9%
Iowa	8,140,673	18,341,095	285,201	-10,485,622	0.9%
Kansas	14,990,119	18,993,063	295,339	-4,298,283	1.0%
Kentucky	57,599,372	24,446,672	380,141	32,772,559	1.2%
Louisiana	37,725,412	27,744,665	431,424	9,549,322	1.4%
Maine	3,649,468	8,984,464	139,707	-5,474,703	0.5%
Maryland	22,062,531	41,776,369	649,615	-20,363,453	2.1%
Massachusetts	33,836,941	53,296,370	828,749	-20,288,177	2.7%
Michigan	79,001,433	63,725,140	990,914	14,285,380	3.2%
Minnesota	29,285,785	33,398,225	519,336	-4,631,776	1.7%
Mississippi	30,240,179	16,558,213	257,477	13,424,489	0.8%
Missouri	28,776,549	36,694,692	570,596	-8,488,738	1.8%
Montana	3,776,330	6,623,560	102,995	-2,950,226	0.3%
Nebraska	6,811,849	12,491,171	194,235	-5,873,558	0.6%
Nevada	3,147,926	15,105,569	234,889	-12,192,532	0.8%
New Hampshire	1,269,104	11,273,883	175,307	-10,180,086	0.6%
New Jersey	42,940,307	79,307,026	1,233,209	-37,599,929	4.0%
New Mexico	29,168,907	12,164,671	189,158	16,815,077	0.6%
New York	195,036,013	145,579,043	2,263,727	47,193,243	7.3%
North Carolina	37,771,943	57,900,086	900,336	-21,028,478	2.9%
North Dakota	2,212,311	4,955,432	77,056	-2,820,177	0.2%
Northern Marianas Is.	95,401	248,655	3,867	-157,121	0.0%
Ohio	42,615,139	72,159,453	1,122,066	-30,666,380	3.6%
Oklahoma	34,114,997	21,417,898	333,044	12,364,055	1.1%
Oregon	11,101,944	24,268,457	377,370	-13,543,884	1.2%
Pennsylvania	56,633,439	83,208,948	1,293,884	-27,869,393	4.2%
Puerto Rico	67,842,733	10,429,645	162,179	57,250,909	0.5%
Rhode Island	7,831,110	7,704,699	119,807	6,604	0.4%
South Carolina	32,368,742	27,798,703	432,265	4,137,775	1.4%
South Dakota	2,150,741	5,407,296	84,082	-3,340,637	0.3%
Tennessee	61,628,268	37,953,331	590,167	23,084,770	1.9%
Texas	135,913,941	132,286,717	2,057,034	1,570,190	6.7%
Utah	5,430,865	13,665,586	212,497	-8,447,218	0.7%
Vermont	1,604,750	5,146,468	80,027	-3,621,744	0.3%
Virgin Islands	2,347,516	980,311	15,244	1,351,961	0.0%
Virginia	25,284,942	55,367,694	860,957	-30,943,710	2.8%
Washington	31,341,756	41,707,953	648,551	-11,014,748	2.1%
West Virginia	9,381,323	11,188,703	173,982	-1,981,363	0.6%
Wisconsin	26,134,348	33,240,708	516,887	-7,623,247	1.7%
Wyoming	4,983,894	4,076,922	63,395	843,576	0.2%
Totals	\$1,988,834,175	\$1,988,834,175	\$30,926,000	-\$30,926,000	100.0%

## Notes:

<sup>(1)</sup> This column sums to a negative number because of administrative costs.<sup>(2)</sup> State's share of contributions is based on data from Table 2.3 of *State-by-State Telephone Revenue and Universal Service Data*. Carriers make payments into the fund, and generally pass the charges through to their customers, based on a percentage of their bill. The method of determining carrier contributions into Universal Service was recently changed by the FCC. These figures account for the fact that starting in November 1999, carrier contributions are based on interstate revenues, instead of interstate and intrastate revenues. See Public Notice CC Docket No 96-45, released October 8, 1999.

request for support, and provides an estimate of the amount of support that can be expected. The rural health care provider must respond by submitting FCC Form 467 (receipt of service confirmation form) to verify the type of services provided and date that the services began. RHCD then sends a support schedule to the carrier. The carrier provides support to the rural health care provider, then invoices RHCD for the support, and upon approval, RHCD instructs USAC to reimburse the carrier.

For the first funding period (January 1, 1998 to June 30, 1999), the Rural Health Care Division established a 75-day filing window for FCC Forms 465. The window opened on May 1, 1998, and closed on July 14, 1998. Because there were more than sufficient funds available to support all qualified applicants that applied before July 14, 1998, RHCD continued to accept Forms 465 until June 30, 1999. In the Universal Service Order, the Commission placed a \$400 million cap on the amount that could be collected for the rural health care mechanism for each year. The Commission later determined that USAC could collect no more than \$100 million for the 1998 funding period.<sup>9</sup>

USAC reports that all activity for the first funding year has been completed. As of March 31, 2000, all eligible applications had been processed, and that \$3.398 million had been committed.<sup>10</sup> Of that \$3.398 million, it disbursed \$3.375 million, or all but about \$22,800 of the funds set aside for those providers.<sup>11</sup>

On May 27, 1999, the FCC adopted the *Twelfth Order on Reconsideration*, establishing a \$12 million commitment and collection level for the second funding period of the Rural Health Care Support Mechanism.<sup>12</sup> The second funding period was from July 1, 1999 through June 30, 2000. The RHCD began accepting applications for the second funding period on March 1, 1999. USAC reports that as of June 30, 2000, it received 1,234 FCC Forms 465, and that it has committed \$5.4 million, of which \$300,000 has been authorized for disbursement. USAC estimates that when it completes processing for all of the applications, it will have committed approximately \$6.7 million for the second funding period.<sup>13</sup>

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9 See 47 C.F.R. § 54.623(a).

10 Universal Service Administrative Company *Federal Universal Service Programs Fund size Projections & Contributions Base for the Third Quarter 2000*. Page 23.

11 Universal Service Administrative Company *Federal Universal Service Programs Fund size Projections & Contributions Base for the Third Quarter 2000*. Appendix 12C and 12D.

12 *Twelfth Order on Reconsideration* in CC Docket 96-45, adopted May 27, 1999, released May 28, 1999.

13 Universal Service Administrative Company *Federal Universal Service Programs Fund*